



CYC
W A I H O L A

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SOCIETY

2019

**ANNUAL
REPORT**

REPORT CONTENTS



4 Chairman's Report



5 Operations Manager



8 Ministry Coordinator's Report



12 Camping Committee



13 Facility Committee Report



14 Family Camp Comm



15 Accommodation Report



's Report

ort

ee Report

nittee Report



16 Farm Report



17 Ministry Intern's Report



18 Financial Report



28 Financial Reviewer's Report



30 Proposed 2019/2020 Budget



32 Memorial Minute for Berys Miller



33 Annual General Meeting Notice





Chairman's Report

Chairman | Russell Harrex



...we have fixed our hope on the living God, who is the Saviour of all people, especially of those who believe.

— 1 Timothy 4:10 [AMP]

The hope we have as followers of the Lord Jesus Christ is not wishful thinking, it is a sure hope. It is sure because our God is the one true living God who is holy, perfect and all powerful, and will bring about all He has promised in His word.

It is a privilege to be involved with the sharing of this wonderful sure hope with the many young people who come through our camps each year. As we look back on the past year we are extremely thankful to our Lord for His faithfulness in every aspect of our camping ministry. With the high camper numbers it is always an issue getting enough leaders and directors, and yet the Lord has always provided. He has blessed us with camp speakers who are true to God's word and respect its authority.



We would like to thank all who have volunteered and given their time to be directors, leaders, speakers or cooks at our camps, acknowledging especially the mammoth effort the directors put in to ensure the camps are successful in every respect.



“We would like to thank all who have volunteered and given their time to be directors, leaders, speakers or cooks at our camps”

The popularity of our campsite with school groups has been a financial blessing as well as a great means of promoting our own holiday camps. The ongoing challenge is how we can best minister the gospel to these outside groups using the campsite.

A huge thanks goes to Tim, Rochelle and Sarah who labour tirelessly to ensure the camps and campsite run smoothly and deal with the ever increasing compliance.



A new and exciting venture for this year is the coming onto staff of Heidi Aarsen as a camping ministry intern. Her enthusiasm for the gospel is already having positive effects on the camp and is greatly appreciated.

Upgrades to the facilities have been ongoing with the completion of the administration block and the complete re-cladding and insulation of the Homestead. We are very much indebted to the Mobile Mission Maintenance team who put in colossal effort to get this job completed.



“CYC is blessed to have so many supporters and volunteers and we would like to thank each and every one of you for your input into this wonderful ministry.”

CYC is blessed to have so many supporters and volunteers and we would like to thank each and every one of you for your input into this wonderful ministry. We especially value your prayers as this is the Lord's work and we cannot achieve anything without His blessing. As we look to the future, hold fast to the sure hope we have in our living God and Saviour Jesus Christ and may He continue to bless the work of CYC.



Operations Manager's Report

Operations Manager | Tim Wiel



God can pour on the blessings in astonishing ways so that you're ready for anything and everything, more than just ready to do what needs to be done. As one psalmist puts it,

*He throws caution to the winds,
giving to the needy in reckless abandon.
His right-living, right-giving ways
never run out, never wear out.*

This most generous God who gives seed to the farmer that becomes bread for your meals is more than extravagant with you. He gives you something you can then give away, which grows into full-formed lives, robust in God, wealthy in every way, so that you can be generous in every way, producing with us great praise to God.

— 2 Corinthians 9:10-11 [MSG]

If someone had told me at the start of March last year that 12 months later we would have re-vamped the Homestead with double glazing, insulation and brand new exterior cladding; as well as having a new staff member living on-site I probably would have laughed at them. My reasoning at the time would have been we didn't have the funds or the labor to do such things.

Yet here we are at the end of another incredibly blessed financial year in history of CYC Waihola. The blessings of the Lord have continued in a miraculous and almost unprecedented way.



In last year's report I commented that we had "spent more on capital improvements than any time in the previous decade". It seems that God hasn't finished with His season of blessing at the camp, as this past year we've had a further 57% increase in further capital improvements.

The Homestead - a building that one of the early Council Members mentioned to me that they were prepared to bulldoze to the ground in the 70s rather than spend any more money on it - has had another 50+ years (at least) added to its useful life.



Other major improvements in addition to the Homestead have been:

- Completing work inside the new office to make it habitable for the CYC Waihola staff to use
- Buying a new camp ute for use in some of our outdoor camps like Hunting and Tramping Camps. It is also very versatile in picking up supplies in Dunedin when needed.
- Our Disc Golf course was completed to a competition standard with professional signs and tee off areas.
- Main Lodge kitchen hygiene improvements with a new washing machine/dryer combo and steam cleaner purchased.
- New storm-water lines were installed past the office and assault course to improve drainage issues
- Constructing a new service driveway for the Homestead was done to solve a major safety concern.



“It seems that God wasn't finished with His season of blessing the camp”

When we sought the Lord's guidance to find another staff member, He responded by providing a Ministry Intern. It has been amazing to have Heidi Aarsen living and working here. Her youthful enthusiasm, new ideas and desire to have God's word shared as much as possible is commendable.



This year we were required to complete the "quadrangle of big compliance" - having already successfully lodged policies relating to buildings, childcare and outdoor activities in our large policy folder - the fourth big one was always going to be Food Safety. "Common sense" now requires an essay of written reports to show "our workings" so to speak. We have successfully passed two food safety audits since April 2018. They were passed in spite of the unique nature of our shared kitchen facilities and the auditor-puzzling concept of campers being allowed to participate in any food preparation. Anyone would think, from the look on the auditors face when I mentioned campers peel vegetables, that they might be plague ridden. Suffice to say campers can still help in the camp kitchens - we just need to make sure they wash the plague off their hands before they come in!

With God's grace we continue to pass our many audits easily and without much concern. Please pray this continues.

It has been encouraging this year to see quite a few new leaders from some different church backgrounds come through our camps here at CYC Waihola. I am thankful that the Lord has provided new volunteers to take up the baton at our Ministry Camps..



“I am thankful that the Lord has provided us new volunteers to take up the baton at our Ministry Camps.”

However the struggle for us continues, along with many other clubs and societies around the country, of recruiting volunteers to come to our working bees and other volunteer work at CYC Waihola. Likewise recruiting the next generation of Society Members seems to be a challenge - with many who have been asked to join,

over-committed elsewhere. Our organisation has a rich history over the past 50+ years of volunteers, with the faithful work of these folk resulting in much of the facilities and activities we have on-site today. However age is catching up with some of these folk, many whom are now reaching 70 + years old. Whilst they continue to be an amazing support of the camp through prayer, they are unable to contribute physically as much as they once did. Finding the next generation of enthusiastic recruits - to take the camp-site forward along with a mind to maintaining the blessings we have - is difficult.



“Finding the next generation of enthusiastic recruits - to take the camp-site forward along with a mind to maintaining the blessings we have - is difficult.”

I would however like to pass on my sincere thanks to all those that have supported the camp this year - whether it be through prayer, a kind word, volunteering in some way, giving financially or calling in for visit.



Some of the highlights of the year for me have been:

- Moving into our new office from the "dungeon" we used to call an office
- Sharing our ministry with the Mobile Mission Maintenance team as they upgraded the Homestead,
- Embarking on (and hopefully continuing on) a ministry internship program
- Continued improvements to the camp-site
- And of course most importantly the revived popularity in our Ministry Camps that have been more full in attendance over this past year.

It is at these essential Ministry Camps where the grass roots Gospel continues to be shared in truth and boldness.



We are living in an increasingly secular age where truth is something that is obscure and hidden from view. Jesus' illustration of the lamp under the basket is becoming a reality. Today in New Zealand the light of the Gospel is increasingly being hidden under a basket of progressive secularism. Bible in Schools is under tremendous threat and those programs that do remain are not allowed to be anything more than morals and ethics lessons. Churches that proclaim with love the message that "everyone is in need of a Saviour" or don't condone "certain activities" because they are sinful are labeled as fundamentalist. So it is now more than ever we need our ministry camps to be camps where the entire truth of the Gospel is shared in fullness. It is very common today, even amongst some churches, to hear that God "is merciful and won't let anyone perish, we just need to earn favor with God". This is a dangerous and false Gospel.



“If you want to know what the real truth of God's love looks like? Read the first five verses of Ephesians chapter 2.”

If you want to know what the real truth of God's love looks like? Read the first five verses of Ephesians chapter 2. We are dead in trespasses and sins. We are absolutely helpless. We are not just sick — we are dead and are enemies of God. We are slaves to the world and to Satan and to the passions of our flesh. And we are by nature objects of God's wrath. That is the condition of the world and that is our condition. That's why we need mercy from a loving God. So the Apostle Paul then goes on to say that despite our condition, that "God, being rich in

mercy, because of the great love with which he loved us... made us alive together with Christ." We can't earn favor with God, we need God in his mercy to make us alive through Christ. Now that's mercy and that is the truth of the Gospel - dead in sin but made alive through Christ!



“We can't earn favor with God, we need God in his mercy to make us alive through Christ.”

Let us pray that our camps will keep their evangelical roots and will continue to be a source of light placed on top of a hill with the message they proclaim. Pray our camp speakers will not need to water down the truth to the falsehood of a works based Gospel that the Reformers broke free from 500 years ago. Salvation is through the amazing grace of Christ Alone! Amen.



Ministry Coordinator's Report

Ministry Coordinator | Sarah Leslie



Your faithfulness endures to all generations; you have established the earth, and it stands fast
— Psalm 119:90 [ESV]

Another year of CYC Waihola Ministry Camps has flown by, it seems like only yesterday I was writing the 2018 report. Again God has poured out His blessings on the camp and provided all our needs to continue running epic camps for the youth of New Zealand- I say "New Zealand" as more and more youth are traveling from further afield to attend our camps including from Auckland and we even had 3 boys attend the 2018 Winter Boys Camp who were on holiday from Taiwan!



We have continued to see our junior camps at almost capacity (between 45 and 50). This brings its challenges - both in staffing and program planning - for directors.

We are trialling moving back to a fellowship day concept instead of just holding work-days. The aim being to have a training component for leaders such as learning how to run our outdoor activities at camp such as zip-lining, archery and air rifles. This will hopefully make the lives of our directors slightly easier with more leaders capable of running the different activities at camp.

In the past year we have run 13 successful camps and 1 training camp.

Our 2018 Winter camps included Rescue Camp (Boys Junior Camp - run by Warwick Worth); Chronicles of Narnia (Girls Junior Camp - run by Rochelle Wiseman); Teen girls camp (run by Lara Moss) and Southern Lads camp (run by Alf Bradfield).

One of the highlights from this camping period was a trip to Adventure Masters located halfway up Maungatua with the Boys Rescue Camp. Here the boys got to use a

high ropes course: some found this easy, while others like myself were not so sure that the gear was actually to be trusted. It was great to listen to the boys working together to encourage each other to push through their fear and give each new challenge a go.



“It was great to listen to the boys working together to encourage each other to push through their fear and give each new challenge a go”

Lara Moss ran an amazing Teen Girls camp that had great times of fellowship together. Highlights included a cafe visit, beach trip, ten pin bowling as well as the girls getting opportunities to design their own t-shirts, hats and shoes. Sadly this camp only had 7 girls in attendance for the week. Teen girls who are not passionate about horses are a group we struggle to reach. Please pray that God will give us wisdom how best to reach out to this important subgroup of youth.

The spring holidays featured only 1 camp - Techno Camp. It ran well with Nathan Bullin being a first time director and 16 boys in attendance. The usual games were played - some with a new twist. This remains a popular camp with teenage boys and provides an excellent opportunity to reach out to the less “outdoorsy” types.



Tim Wiel also ran a successful tramping camp into the Huxley-Hopkins River Valleys in December. He found that some of campers were not as keen to get out and explore as those at previous camps; however some spectacular scenery was still taken in along the way in New Zealand's 'back garden', and sharing the Gospel in such a breath-taking place was considered a privilege.

With a few younger campers wanting to try out tramping, the camping committee has calendared a

second younger aged tramping camp to be held this coming year in October 2019. We look forward to giving a new group of youth the opportunity to fellowship in the outdoors.



This summer started a bit rough for me personally. I directed the Adventure camp and unfortunately took a tumble in the Clifden Caves resulting in a broken tail bone and trip to A&E in Invercargill. However God still blessed through this camp and I was able to return and see the rest of camp out. Having a broken tail bone allowed me more down time to sit (and lay flat) and talk with campers. It was exciting to see God's word reaching into the lives of these teenagers and softening hearts during Geoff Lloyds talks on Psalm 107*. Please continue to pray for these youth as they face the many struggles of teenage life in a world that wants nothing to do with our Lord God.



“It was exciting to see God's word reaching into the lives of these teenagers and softening hearts during Geoff Lloyds talks on Psalm 107”

HorseTrek took place during the same week as Adventure Camp. Joanne Bullin led 10 girls in exploring the local scenery around the Waihola area including rides to the Taieri River and through local forestry. Thankfully this year was easier to plan with the local forestry remaining open. Tony MacDonnell was the speaker for this camp and did a fantastic job of sharing talks with the girls based around phrases spoken by Jesus.

The Summer Girls Camp - with Jan Jopson directing - was based on a very successful "Inside Out" Disney movie theme that explored our emotions. The girls had a great time and managed a trip to the beach again, which is

always one of the highlights of Jan's camps for the girls. Jan had her hands full with 46 girls enrolled at camp but was blessed with a great team of leadership around her both during the lead up and during camp. Tania Mclay spoke with a focus on the Psalms and how broken both our world and our emotions are, and how in need of a Saviour we are!

The Boys Summer Camp was "Minecraft" themed. This was another extremely popular theme and drew in 50 campers well before the camp had even started. For those of you unfamiliar with Minecraft- it is a computer game of building and creating using cubes. Hamish Smith from Grace Church Dunedin took this theme for his talks and spoke to the boys about being God's creation and what that means for their lives. Chris McLean did another fantastic job of creating an action packed themed week that saw the boys even creating their own flag poles to hang their team flags from.



“It is wonderful to see youth taking an interest in leadership and encouraging to see the next generation want to be a part of the continued ministry at CYC Waihola.”

It has also been exciting over the last year to see the continued popularity and development of the Christian Camping Leaders in Training courses at CYC Waihola. A further 4 training courses were run alongside our junior camps this year. The program is for youth that we can see leadership potential in. We have been blessed with help from Bruce Leitz, Brenda Walls and Amy Bullin in the running of these courses. It is wonderful to see youth taking an interest in leadership and encouraging to see the next generation want to be a part of the continued ministry at CYC Waihola. If you have any youth that you think would make a good leader, please get in touch with their name and contact details by emailing kidscamps@cycwaihola.org.nz.



Looking forward to 2019-2020 it is already exciting to see God's hand on providing us with camp directors

* If you want to hear these inspiring talks you can find them on You Tube by searching for "Wyndam Grace Church Psalm 107"

and the development of new camps. As always though there seems to be a continued ongoing struggle to find the leadership to staff some camps. We are blessed with and give thanks to those great leaders who come time and time again to our camps. It would be nice to have a wider pool of people to approach however. It can be hard to pin-point why this is a such a struggle. We know it is not just a localised problem to our organisation. Please pray that God continues to be faithful to His work here and that He would bless us with the leadership and staffing to continue His work. That He would be faithful to continue His good works.



“ We are blessed with and give thanks to those great leaders who come time and time again to our camps it would be nice to have a wider pool of people to approach however. ”

It is not only leaders we struggle to find at our camps but cooks as well. It would be good to be blessed with more cooks ready to take up the mantle of this very important role at camps. This would give those few cooks that we seem to have cooking nearly every holidays a break. Food is an essential part of camp. If this is something you feel you could help with or know someone to recommend we would love to hear from you.



Lastly I would like to thank those that have given of their time to make the CYC ministry camps what they are. I thank God that He has placed this calling in your lives and that you have been able to be a part of His work here.

We feel privileged to be and look forward to continuing to be a small part of God's big story and pray that He may continue to use us all to do His good works for the glory of His Kingdom.







Camping Committee Report

Committee Convener | Hamish Smith



***You who are young, make the most of your youth.
Relish your youthful vigor.
Follow the impulses of your heart.
If something looks good to you, pursue it.
But know also that not just anything goes;
You have to answer to God for every last bit of it.
— Ecclesiastes 11:9 [MSG]***

Well, another year has gone by and the Lord has greatly blessed us with another year of fun filled camps here at CYC Waihola.

The camping committee works very well together to find people suitable to direct camps. They also try to find more leaders to be at these camps, which seems to be an ongoing problem.



We are always on the lookout for new people to direct camps, but prefer that they have been at least leaders at camps previously to gain prior experience.

All the paid staff (Tim, Sarah and Heidi) come to the meetings as well, which is also good for feed back on how they felt the camps that have run, have gone. This helps us to make decisions on what we should do again or do differently.



“We see it as a great blessing having these camps run and pray that the Lord would greatly use them for His glory. I am humbled to just be a small part of that, by being on the Camping Committee..”

We see it as a great blessing having these camps run and pray that the Lord would greatly use them for His glory.

I am humbled to just be a small part of that, by being on the Camping Committee. We appreciate the wisdom and understanding from all those on the committee, as without them it wouldn't work as well.





Facility Committee Report

Committee Convener | Nathan Leslie



Let each carpenter who comes on the job take care to build on the foundation! Remember, there is only one foundation, the one already laid: Jesus Christ.

— 1 Corinthians 3:9 [MSG]

Another year of blessing in the Lord has passed and we have been richly blessed on so many fronts.

The Homestead refit has been wonderful with new windows, weather-boards, insulation and paint - giving this beautiful old building a new lease of life. The insulation and double glazed windows look to be a great blessing this winter and those to follow.

The new Homestead drive, along with the previously completed horse track below the managers house, has made the whole area much more usable and safe, with youth being able to cross the road on the rise where they are clearly visible to road users, while trucks and longer vehicles are able to access the sheds safely and easily.

Other ground works have continued around the site with landscaping developing around the new office and the new water slide in the paddock next door. This water slide is well worth the trip and not completely undignified for those that haven't partaken. The landscaping is also shaping up beautifully.



“... I look forward to trialling this epic architecture with keen trepidation!”

There has also been a start made on the reshaping of a new mud slide above the Main Lodge, I look forward to trialling this epic architecture with keen trepidation!

Not so visual is the storm water upgrade; these ongoing improvements are essential to the functionality of the entire camp.

A huge thanks must go to Tim and Kevin for coordinating and carrying out these works along with Mobile Mission Maintenance and the team of volunteers who gave so much to the homestead refit.





Family Camp Report

Family Camp Committee Convenor | Mervyn Marshall



All Scripture is breathed out by God and profitable for teaching, for reproof, for correction, and for training in righteousness

— 2 Timothy 3:16 [ESV]

Once again Family Camp had a full attendance of adults and children, who enjoyed good weather, good fellowship, good teaching and good food.

The main speaker this year was Ian Bayne, the pastor of Grace Church Wellington. Throughout the week he spoke from 1 Peter 5:6-9, his topic being "The Crisis and Opportunity of the Church". He highlighted some of the attitudes that are about in our society which the church faces. Also highlighting the opportunities that present us in ministry. Well done Ian, it was food for thought.

Our second speaker was Jason Pickard, who took us through the various petitions which make up the Lord's Prayer. It was doctrine at its best, being the teaching of the Lord himself as He gives a pattern for our prayer life. Jason also took a history session looking at the life of St Augustine. It was good to learn something about this man who was so influential in the life of the church and the Protestant Reformers. Jason, by the way, is from Texas USA and is in Dunedin studying towards his Ph.D. Thanks for your input Jason.



Our history talks included two sessions on F.W. Boreham which Geoff Lloyd introduced us to. Boreham was an English pastor who came out to NZ and was pastor to a Baptist church in Mosgiel in Otago in the early 1900s. He had a remarkable ministry at that time with a further ministry in Australia as well. A very interesting story, thanks Geoff.

We had one other history session looking at Abraham Kuyper, a minister of great influence in the Netherlands

during the period from 1860—1920. He was a remarkably gifted man being at the one time a pastor, a newspaper editor of two newspapers, the leader of a political party, a member of parliament, a founder and lecturer in the Free University and Prime Minister of the Netherlands from 1901—1905. A man of convinced Calvinistic and Reformed views, he had a major influence on his own church and nation, as well as world wide, by his contributions to theological science.

We were pleased to have Alf Bradfield back for Family Worship. We looked this year at the prophet Elijah.

With many of our past cooks unavailable we were able to get Jason and Lara Moss from Queenstown to cater for us. Jason is a trained chef and along with his family did an excellent job. It was great to have them on board and we trust that it may not be the last time.

Amy Bullin came back [she cant stay away] to lead the childrens program. It was great to have her and her team to help in that area. Thank-you Amy.

Heidi Aarsen, our ministry intern, took the teenage program throughout the camp. Many thanks to her.

Thanks also to Tim and Russell who kept the camp ticking along during the week.

Comments since camp were that folk really enjoyed the camp and benefited from the teaching.



“It was a real delight to see the younger ones taking charge of the various duties and getting on with them. It was great to see such leadership being shown, something our ministry camps will benefit from into the future.”

It was a real delight to see the younger ones taking charge of the various duties and getting on with them. It was great to see such leadership being shown, something our ministry camps will benefit from into the future.

It is tremendous to once again come to camp and sit under the teaching of Gods Word, all the while being instructed, encouraged, challenged, and fed. All praise to our Lord God.



Accommodation Report

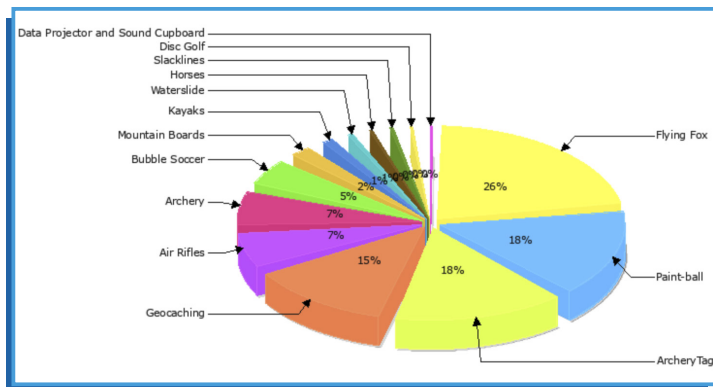
Operations Manager | Tim Wiel



Do not neglect to show hospitality to strangers, for thereby some have entertained angels unawares.
— Hebrews 13:2 [ESV]

Growth continues with outside groups using our facilities both in numbers and financial value. This is reflected in the annual financial accounts. This of course, has on-flowing benefits to our ministry camps - with accommodation groups not only being part of our fund-raising efforts but also giving opportunity to share what we do with them.

Whilst the total number of groups has decreased this past year, it seems to be only seasonal, as some schools only come only every two years. This might smooth out shortly with at least a couple of big schools moving towards annual camps. Our paid activity income has increased this past year despite the slightly lower group numbers. The most impressive is our new ArcheryTag activity that has jumped into 3rd place for our most income producing activity as seen in the graph below. I poll all school kids that come on-site and their 3 favorite activities are: 1st Geocaching; 2nd ArcheryTag; and 3rd Zipline (Flying Fox).



Term 1 (February and March) is still by far our biggest and busiest term for accommodation, with the past two years seeing us almost fully booked. There are some groups during Term 1 (including 2 big schools and a university group) that have nearly 100% bed occupancy using nearly every bed and even overflowing into tents. I am trying (with small incentives) to get schools to book into Term 4 and the winter terms. Hopefully this is taken up and means more accommodated groups and takes some of the pressure off available space in Term 1.

Another really encouraging thing that I have achieved this year is 5 year rollover bookings. Regular schools and weekend groups have been approached and signed up for the next 5 years at camp in our booking calendar and

always booking their next 5 year out camp. This gives both us and them a surety of availability and also prevents us inadvertently booking another new school in a space that is used by our regular schools.

Celebrate Messiah continues to be a regular customer and has re-booked again for next year. Celebrate Messiah bring Israeli back-packers through our Homestead and share the Gospel with them each night. They also bring in their own long-term group hosts to look after the cleaning of the facilities and the welcoming their guests. I had the opportunity to attend a couple of their Tuesday night "Hummus Nights" this year and fellowship with them. Israeli hummus is absolutely delicious. I believe it is a great ministry to have on-site as through CYC Waiholā's small contribution (i.e. our facilities) the Gospel is going out internationally on a daily basis during the summer months!

This past year I have received some encouraging comments from accommodation groups. Their praise has been that they have noticed our year on year attention to maintenance and upgrades of our facilities and also the new activities such as ArcheryTag and Disc Golf. One principal related to me how he, "couldn't see his school going anywhere else - what with us providing a safe, well presented, constantly upgraded and exciting camp-site." He also mentioned that our Risk Management was top notch and meant that his teachers could focus more on running a good camp program than worrying about safety planning. This is very encouraging moving forward. The sad side of this were the comments I received referring to other campsites that schools had previously visited and the dilapidated state or lack of staff interaction with them while they were there.



“The newly upgraded Homestead led a small school principal on arrival to his first ever CYC Waiholā school camp to rebook for the following year immediately, and this, before he even went inside!!”

The newly upgraded Homestead led a small school principal on arrival to his first ever CYC Waiholā school camp to rebook for the following year immediately, and this, before he even went inside!! This is a great result of the hard work put in by Mobile Mission Maintenance back in the spring.

I hope that our facilities can continue to be a constantly improving blessing to groups as well as our own ministry.



Farm Report

Farm Supervisor | Alf Bradfield



*You cause the grass to grow for the livestock
and plants for man to cultivate,
that he may bring forth food from the earth*

— Psalm 104:14 [ESV]

A special thanks to those who have been finishing cattle for CYC Waihola on their own properties. On our own CYC Waihola property we took on 4 yearling bulls. We have run these animals right through this given period.

In August, we purchased 60 in-lamb ewes. We lambed these on the property, then sold them in December with lambs at foot.

Our horse numbers, fluctuate as low as 12 in the winter, mainly wintered off property, to as high as 30 during horse camps in summer and autumn. It is a great blessing to have this grazing land available.

We do not always have enough mouths to eat over our grass. In these times our neighbor, Rob Girvan, grazes some of his sheep here.

There are many unwanted mouths in the form of rabbits. This season has been especially bad, rising to plague proportions. Much shooting has been done but we may be forced into a poison program in the future.



*By his blessing they multiply greatly,
and he does not let their livestock diminish.*

— Psalm 107:38 [ESV]





Ministry Intern's Report

Ministry Intern 2019 | Heidi Aarsen

This year I am interning here at CYC Waihola through the Pathways Bible College which is a mission-based college in Tauranga. The internship is comprised of 50% ministry and 50% study.



For the study aspect, interns go through papers and assignments such as James (faith in action), Systematic Theology, Interpreting the Bible, Cross-Cultural Religion and many more subjects. What we do for the ministry component is largely up to our placement, which for me is at CYC Waihola. My ministry focus is Christian Camping.

There are around 35 first year interns spread all around New Zealand, each with different ministry focuses. Most of the study is online and through correspondence. We also attend 6 block courses throughout the year where we all meet together for a week of lectures, study, and fellowship. Block course has so far been a highlight as it is great to see the other interns and spend the week living and learning together, it is amazing to see how God has called people into such different ministries to serve Him.



“Block course has so far been a highlight as it is great to see the other interns and spend the week living and learning together, it is amazing to see how God has called people into such different ministries to serve Him”

The adventure of being an intern here at Christian Youth Camps Waihola has been excellent. It was great coming in amongst the busyness of February (with camp after camp including the cool school camps we have staying on-site) as this provided the opportunity to get straight into learning the ropes. I really enjoyed getting alongside Tim and Sarah and learning how to instruct activities then signing off and being able to run them with the groups. This along with planning for Hunting Camp and Family Camp kept me busy

with always having something to work on which is great.

Now as we enter into the winter months, it is not only the temperature that changes, but also the things to do here at camp. It is cool - the different opportunities this brings.

I am very excited to start running Shine Girl in June that is an outreach program based on learning value and worth to teenage girls, I will be running this with girls who have been involved at camp and the local Taieri community.

In this new season it has also been a blessing to be involved with the "Champions Bible in Schools" program running at Silverstream Primary School. It is great to be there as a CYC representative and to be involved with kids hearing the Word being taught as well as making it a fun and exciting concept for them.



Don't worry about anything but pray about everything. With thankful hearts offer up your prayers and requests to God.

— **Philippians 4:6 [CEV]**

This verse has been prominent over the last few weeks in ministry. There have been times while trying to study and complete ministry hours that have felt overwhelming, but also having this worry about what will happen when things get quiet here and am I doing enough? But yet God reminds me that this time spent worrying is trivial and that I should always turn first to God in prayer, not to be waylaid by worldly distractions and fears but constantly pour out to God. He is a Father who longs to hear from us His children.

I have thoroughly enjoyed my time so far as an intern and am excited for what the rest of my time here will bring, and hopefully, internships can be an exciting opportunity and ministry for CYC Waihola to grow in the future.





Financial Report

Entity Information

For the 12 months ending 31st March 2019

Legal Name of Entity:

Christian Youth Camps Waihola Incorporated

Other Name of Entity (if any):

CYC Waihola

Type of Entity and Legal Basis (if any):

Charitable Incorporated Society

Registration Number:

CC25364

Entity's Purpose or Mission:

(a) To sponsor, control and manage Christian Youth Camps for boys and girls on an interdenominational basis in New Zealand. The purpose of such camps is to help boys and girls develop a normal Christian life in the wholesome atmosphere of Christian Fellowship.

(b) To acquire, hold, manage, dispose of and deal with in any manner whatsoever any real or personal property to aid and further the charitable work of the Society.

(c) The raising, holding or expending of any fund or funds in such manner as the Council of the Society shall direct in accordance with the Charitable objects of the Society.

(d) Any other object, business or transaction consistent with the herein stated charitable objects of the Society.

Entity Structure:

The organisation is an independent inter-denominational incorporated society of members that are invited to join the society and that can hold to the organisations Statement of Faith.

From the society is annually elected a Council of Management to manage the organisation's activities. This Council is further broken into sub-committees (with further co-opted members of the society) to manage individual aspects of the societies activities. The Council of Management members and sub-committee members must be members of the society.

The current Council of Management members are:

- Alf Bradfield
- Cameron Bullin
- Nathan Bullin
- Nerima Bullin
- Cam Edgecombe
- Kevin Gray
- Kynan Gray
- Russell Harrex
- Nathan Leslie
- Mervyn Marshall
- Regan Roff
- Ann Sinclair
- Hamish Smith
- Tim Wiel

Main Sources of the Entity's Cash and Resources:

The large proportion of the societies cash and resources is received from the following sources:

- donations from supporters and members of the society
- revenue from:
 - * Camp Fees
 - * Accommodation Groups
 - * Stock Sales

All funds are used for the furtherance of the Societies charitable purposes.

Main Methods Used by the Entity to Raise Funds:

Fund-raising is undertaken by the trust in the form of stock sales on-site.

All further funds are either revenue from it's activities or given freely from the supporters and members of the society through donations.

Entity's Reliance on Volunteers and Donated Goods or Services:

The Society relies heavily on volunteers for donated services. Most goods are purchased.

Additional Information

n/a

Contact details

Physical Address:	70 Finlayson Road Waihola 9243
Postal Address:	PO Box 15061 Waihola 9243
Phone/Fax:	03 417 7120
Email/Website:	http://cycwaihola.org.nz/
Facebook:	http://facebook.com/cycwaihola

Statement of Service Performance

For the 12 months ending 31st March 2019

Description of the Entity's Outcomes:

Summarised outcomes as taken from our societies objects:

- The running of Christian based youth camps (Ministry Camps) for the children/teenagers of NZ
- Sponsorship of children through these Ministry camps
- The raising of funds through accommodation groups and other enterprise to fund these Ministry camps

Description and Quantification (to the extent practicable) of the Entity's Financial Outputs:

	Notes	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$	Budgeted This Year \$
Sponsorship of children through our ministry camps		\$2,983.00	\$2,593.80	\$3,596.27	\$3,000.00
Net Revenue raised from Accommodation Account for the work of our ministry camps		\$36,552.66	\$73,523.93	\$61,510.43	\$69,500.00
Net Revenue raised from Farm Account for the work of our ministry camps		\$26,610.08	\$13,142.76	\$7,502.87	\$12,170.00
Totals		\$66,145.74	\$89,260.49	\$72,609.57	\$84,670.00

Description and Quantification (to the extent practicable) of the Entity's Non-financial Outputs:

	Notes	Actual 2016 / 2017 # of camps	Actual Last Year # of camps	Actual This Year # of camps
Number of ministry outreach camps and events held		13	12	13
Number of ministry leadership camps and events held		4	0	3
Number of other ministry camps and events (i.e. Family Camp, Work/Fellowship Wkd)		2	1	2
Total number of accommodation groups (does not include ministry camps as above)		46	56	71
Number of school camps within the accommodation group total above		17	23	23
Totals		65	69	89

	Notes	Actual 2016 / 2017 # of people	Actual Last Year # of people	Actual This Year # of people
Numbers of campers through our ministry camps		201	258	288
Number of volunteer leaders at ministry camps		161	125	154
Number of accommodation group bed-nights		2949	5806	4446
Totals		3311	6189	4888

Statement of Financial Performance

For the 12 months ending 31st March 2019

		Notes	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$
ACCOMMODATION ACCOUNT GROUP					
Income:	Accommodation & Facility Hire		\$43,046.96	\$71,877.55	\$57,461.36
	Activities		\$11,268.90	\$19,167.94	\$21,139.21
	Catering		\$943.56	\$6,036.76	\$3,542.37
	Paintball Activity Income	Note 1.1	\$2,987.02	\$6,502.22	\$4,508.70
			\$58,246.44	\$103,584.47	\$86,651.64
Expenditure:	Catering & Consumables		\$4,125.54	\$5,204.88	\$2,441.49
	Energy Costs (Electricity & Heating)		\$9,110.18	\$12,351.93	\$9,988.39
	Hosting / fees		-	-	-
	Paintball Expenses	Note 1.1	\$2,743.29	\$1,833.73	\$2,618.15
	Salaries – Accommodation	Note 1.1	\$5,714.77	\$10,670.00	\$10,093.18
			\$21,693.78	\$30,060.54	\$25,141.21
Net Surplus: Accommodation A/C Group			\$36,552.66	\$73,523.93	\$61,510.43
MINISTRY ACCOUNT GROUP					
Income:	Camper Fees		\$37,747.51	\$42,589.31	\$37,050.30
	Canteen Sales		\$46.96	-	-
	Clothing Sales		\$316.53	\$93.90	-
	Easter Camp fees	Note 1.2	\$19.57	-	-
	MSD Grant		\$11,560.00	\$12,440.00	\$13,950.00
	Other Grants		-	-	-
	Riding Club Fees		\$1,583.05	\$765.22	\$330.87
			\$51,273.62	\$55,888.43	\$51,331.17
Expenditure:	Catering & Consumables		\$17,267.08	\$14,276.88	\$14,420.80
	Energy Costs (Electricity & Heating)		\$7,745.10	\$7,965.26	\$7,675.18
	Clothing Expenses		\$566.11	\$418.41	\$454.04
	Family Camp Expenses		-	\$3,552.02	\$3,573.64
	Printing		\$2,865.79	\$1,994.82	\$2,616.25
	Horse Related Expenses		\$831.12	\$2,049.71	-
	Speakers		\$979.99	\$1,736.74	\$723.47
	Staff Training		\$2,373.81	\$2,303.94	\$3,181.99
	Sundry & Supplies	Note 1.3	\$3,934.10	\$2,532.49	\$4,970.18
	Salaries – Ministry	Note 1.1	\$23,593.66	\$26,959.47	\$31,404.28
			\$60,156.76	\$63,789.74	\$69,019.83
Net Surplus: Ministry A/C Group			-\$8,883.14	-\$7,901.31	-\$17,688.66
FARM ACCOUNT GROUP					
Income:	Contracting		\$2,880.00	\$2,880.00	\$2,880.00
	Livestock Sales		\$41,327.09	\$21,886.17	\$20,007.32
	Timber / Scrap Sales		\$190.35	-	-
	Wool Sales		\$412.10	-	-
			\$44,809.54	\$24,766.17	\$22,887.32
Expenditure:	Farm Expenses		\$3,431.32	\$538.36	\$1,570.55
	Farm Machinery		\$549.41	\$247.19	\$631.98
	Stock Health – Domestic		\$10.00	-	-
	Stock Health – Horses		\$229.31	-	\$20.00
	Stock Purchases		\$11,441.94	\$9,780.00	\$12,596.96
	Salaries – Farm	Note 1.1	\$2,537.48	\$1,057.86	\$564.96
			\$18,199.46	\$11,623.41	\$15,384.45
Net Surplus: Farm A/C Group			\$26,610.08	\$13,142.76	\$7,502.87
BOOKS ACCOUNT GROUP					
Income:	Sales		\$631.29	\$525.92	\$489.52
Expenditure:	Purchases		\$417.05	\$251.37	\$251.39
Net Surplus: Books A/C Group			\$214.24	\$274.55	\$238.13

	Notes	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$
ADMINISTRATION ACCOUNT GROUP				
<i>Net Surplus:</i>				
Accommodation A/C Group		\$36,552.66	\$73,523.93	\$61,510.43
Ministry A/C Group		-\$8,883.14	-\$7,901.31	-\$17,688.66
Farm A/C Group		\$26,610.08	\$13,142.76	\$7,502.87
Books A/C Group		\$214.24	\$274.55	\$238.13
		\$54,493.84	\$79,039.93	\$51,562.77
<i>Income:</i>				
Camper Sponsorship		\$2,386.50	\$5,612.00	\$12,160.95
Credit Card Suspense Account	Note 1.4	\$15.25	\$0.04	\$1.97
Donations – General		\$28,461.30	\$45,993.50	\$118,575.10
Donations – Society Members		\$71,563.59	\$93,943.59	\$81,693.91
Interest		\$932.46	\$687.93	\$923.61
Rebates and Dividends		\$124.61	\$467.80	\$16.15
Society Membership		\$782.99	\$765.61	\$765.60
		\$104,266.70	\$147,470.47	\$214,137.29
<i>Overheads:</i>				
Allowances		\$6,293.14	\$6,293.56	\$6,593.53
Bank Charges		\$190.57	\$175.80	\$163.79
Building – Consumables		\$3,090.64	\$6,242.25	\$9,245.11
Building – Equipment		-	-	\$3,021.34
Camp Vehicles / Fuel		\$2,723.36	\$2,290.21	\$3,544.34
Compliance Costs		\$6,698.51	\$8,261.85	\$3,407.42
Insurance & ACC		\$13,983.88	\$15,279.72	\$15,732.67
Maintenance – Buildings		\$8,113.81	\$4,281.39	\$12,008.41
Maintenance – Grounds		\$5,326.44	\$8,582.58	\$2,914.27
Office Expenses		\$4,472.92	\$5,777.43	\$4,981.13
Other Exps		\$472.50	\$472.50	\$519.75
Outdoor Activities		\$1,199.04	\$2,418.86	\$1,215.47
Rates		\$3,315.50	\$3,213.44	\$3,278.74
Salaries – Admin	Note 1.1	\$10,877.63	\$10,196.50	\$11,619.27
Salaries – Other	Note 1.1	\$40,648.88	\$27,272.00	\$39,776.15
		\$107,406.82	\$100,758.09	\$118,021.39
<i>Depreciation:</i>				
Buildings		\$15,614.90	\$16,532.23	\$18,215.11
Furniture & Fittings		\$7,778.11	\$9,220.86	\$11,678.76
Plant & Equipment		\$7,708.11	\$11,908.56	\$14,938.77
Vehicles		\$3,127.58	\$2,543.84	\$3,625.56
		\$34,228.70	\$40,205.49	\$48,458.20
SURPLUS / DEFICIT AS AT 31 MARCH		\$17,125.02	\$85,546.82	\$99,220.47

Statement of Financial Performance Summary

For the 12 months ending 31st March 2019

	Notes	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$	Budget This Year \$
Revenue					
Donations, fund-raising and revenue from non-members		\$30,847.80	\$51,605.50	\$130,736.05	\$48,000.00
Donations, fees and revenue from members		\$72,346.58	\$94,709.20	\$82,459.51	\$90,800.00
Receipts from providing goods or services		\$154,960.89	\$184,764.99	\$161,359.65	\$182,820.00
Interest, dividends and other investment receipts		\$1,072.32	\$1,155.77	\$941.73	\$950.00
Other revenue		-	-	-	-
Total Revenue		\$259,227.59	\$332,235.46	\$375,496.94	\$322,570.00
Operating Payments					
Expenses related to public fund-raising		-	-	-	-
Volunteer and employee related payments	Note 2	\$89,665.56	\$82,449.39	\$100,051.37	\$91,500.00
Costs related to providing goods or services		\$68,621.14	\$67,037.73	\$67,734.46	\$70,260.00
Grants and donations paid		-	-	-	-
Other expenses		\$83,815.87	\$97,201.52	\$108,490.64	\$105,980.00
Total Expenses		\$242,102.57	\$246,688.64	\$276,276.47	\$267,740.00
Surplus or (Deficit) for the year		\$17,125.02	\$85,546.82	\$99,220.47	\$54,830.00

Statement of Financial Position

For the 12 months ending 31st March 2019

		Notes	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$
CURRENT ASSETS					
Stock:	Activities Supplies (Paint-ball Ammo, etc)		-	-	\$1,352.28
	Food & Canteen		\$2,500.00	\$2,000.00	\$4,000.00
	Books		-	-	-
	Livestock		\$28,855.00	\$25,479.00	\$23,208.00
Accounts Receivable:	Overdue Invoices		\$21,815.06	\$32,731.09	\$30,577.48
			\$53,170.06	\$60,210.09	\$59,137.76
Bank Accounts:	Westpac Cheque Account		\$11,410.85	\$2,898.05	\$878.56
	Westpac On Line Saver		\$6,037.01	\$27,001.42	\$0.50
	Westpac On Line Bonus Saver		\$45,355.62	\$48,354.88	\$76,151.74
			\$62,803.48	\$78,254.35	\$77,030.80
Total Current Assets			\$115,973.54	\$138,464.44	\$136,168.56
CURRENT LIABILITIES					
GST:	GST Account Balance		\$3,786.51	-\$2,045.55	-\$6,893.15
Accounts Payable:	Unpaid Invoices		\$2,068.20	\$13,580.00	\$48.70
Other Items:	Staff holiday pay owing		\$8,323.17	\$8,680.25	\$10,197.33
	PAYE Payable		-	\$1,436.67	\$1,840.28
			\$14,177.88	\$21,651.37	\$5,193.16
Current Assets Over Liabilities			\$101,795.66	\$116,813.07	\$130,975.40
Investments:	Farmland Shares		\$3,373.00	\$3,373.00	\$3,373.00
	Farmland Imp Credits & RWT		\$308.71	\$308.71	\$308.71
	Silver Fern Farms shares		\$550.00	\$550.00	\$550.00
	Ravensdown Shares		\$1,764.00	\$1,764.00	\$1,764.00
			\$5,995.71	\$5,995.71	\$5,995.71
Fixed Assets:	Land		\$390,000.00	\$390,000.00	\$430,000.00
	Buildings		\$652,400.77	\$712,120.14	\$783,354.03
	Furniture and Fittings		\$48,447.25	\$51,854.33	\$46,486.30
	Plant & Equipment		\$48,801.32	\$58,366.43	\$64,081.23
	Vehicles		\$14,325.33	\$11,781.49	\$24,647.59
			\$1,153,974.67	\$1,224,122.39	\$1,348,569.15
Total Net Assets			\$1,261,766.04	\$1,346,931.17	\$1,485,540.26
Represented by:	Balance @ start of year		\$911,094.26	\$927,566.04	\$1,012,731.17
	Reserves & Land Revaluation		\$334,200.00	\$334,200.00	\$374,200.00
	Surplus / Deficit		\$17,125.02	\$85,546.82	\$99,220.47
	Gains / Loss on sale of assets		-	-	-
	Bad Debts written off		-\$653.24	-\$381.69	-\$611.38
EQUITY AT END OF THE YEAR			\$1,261,766.04	\$1,346,931.17	\$1,485,540.26

Statement of Cash Flows

For the 12 months ending 31st March 2019

	Notes	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$	Budget This Year \$
Cash Flows from Operating Activities					
Cash was received from:					
Donations, fundraising and other similar receipts		\$27,647.80	\$51,635.10	\$130,834.48	\$48,000.00
Fees, subscriptions and other receipts from members		\$72,416.18	\$94,674.40	\$82,450.81	\$90,800.00
Receipts from providing goods or services		\$158,165.23	\$175,273.59	\$163,146.84	\$182,820.00
Interest, dividends and other investment receipts		\$1,057.07	\$1,152.69	\$951.61	\$950.00
Net GST		-\$50.67	-\$5,569.76	-\$6,345.75	-
Cash was applied to:					
Payments to suppliers and employees		\$212,384.01	\$196,650.00	\$237,845.56	\$267,740.00
Donations or grants paid		-	-	\$8,000.00	-
Net Cash Flows from Operating Activities		\$46,851.60	\$120,516.02	\$125,192.43	\$54,830.00
Cash Flows from Investing and Financing Activities					
Cash was received from:					
Receipts from the sale of property, plant and equipment		\$218.51	-	-	-
Receipts from the sale of investments		-	-	-	-
Proceeds from loans borrowed from other parties		-	-	-	-
Other cash items from investing activities		-\$871.75	\$5,288.06	\$39,388.62	-
Capital contributed from owners or members		-	-	-	-
Cash was applied to:					
Payments to acquire property, plant and equipment		\$49,897.19	\$110,353.21	\$165,804.60	\$65,200.00
Payments to purchase investments		-	-	-	-
Repayments of loans borrowed from other parties		-	-	-	-
Capital repaid to owners or members		-	-	-	-
Net Cash Flows from Investing and Financing Activities		-\$50,550.43	-\$105,065.15	-\$126,415.98	-\$65,200.00
Net Increase / (Decrease) in Cash		-\$3,698.83	\$15,450.87	-\$1,223.55	
Opening Cash		\$66,502.31	\$62,803.48	\$78,254.35	
Closing Cash		\$62,803.48	\$78,254.35	\$77,030.80	
This is represented by:					
Bank Accounts and Cash		\$62,803.48	\$78,254.35	\$77,030.80	

Statement of Resources and Commitments

For the 12 months ending 31st March 2019

Notes	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$
Bank Accounts and Cash (from Statement of Financial Position)	\$62,803.48	\$78,254.35	\$77,030.80
<u>SCHEDULE OF RESOURCES</u>			
<u>Money Held on Behalf of Others</u>			
Nil	-	-	-
<u>Money Owed to the Entity</u>			
Accounts Receivable: Outstanding Invoices	\$21,815.06	\$32,731.09	\$30,577.48
<u>Other Resources</u>			
Nil	-	-	-
<u>SCHEDULE OF COMMITMENTS</u>			
<u>Money Payable by the Entity</u>			
Accounts Payable: Invoices to be paid	\$2,068.20	\$13,580.00	\$48.70
<u>Other Commitments</u>			
Nil	-	-	-
<u>Guarantees</u>			
Nil	-	-	-
<u>SCHEDULE OF OTHER INFORMATION</u>			
<u>Resources Used as Security for Borrowings</u>			
Nil	-	-	-

SCHEDULE OF TAGGED FUNDS

1.1 Donations made with conditions attached (tagged funds) this year (2018/2019):

Description	Notes	Opening Balance	Donations made that were tagged	Funds used during year	Closing Balance
Camper Sponsorship		\$2,894.60	\$15,757.22	\$3,596.27	\$15,055.55
Clark House		\$1,205.72	-	-	\$1,205.72
Curtains	All funds used during year	\$115.69	-	\$115.69	-
Disc Golf	All funds used during year	-	\$1,000.00	\$1,000.00	-
Gardens / Trees		\$1,503.74	-	-	\$1,503.74
Family Camp		-	\$5,110.00	\$3,573.64	\$1,536.36
Funds for Kohas		\$500.00	-	-	\$500.00
Homestead Refurbishment	All funds used during year	-	\$1,500.00	\$1,500.00	-
Homestead Couches	All funds used during previous year	-	-	-	-
Horses		-	\$1,000.00	\$20.00	\$980.00
Main Lodge Kitchen		\$40,195.65	\$28,500.00	\$2,803.70	\$65,891.95
Manager's House		\$2,686.05	\$3,000.00	\$2,925.22	\$2,760.83
New Office	All funds used during previous year	-	-	-	-
Satellite Communicator	All funds used during previous year	-	-	-	-
Staffing	All funds used during year	-	\$1,020.00	\$1,020.00	-
Storage Shed		\$1,931.14	-	\$709.89	\$1,221.25
		\$51,032.59	\$56,887.22	\$17,264.41	\$90,655.40

1.2 Donations made with conditions attached (tagged funds) last year (2017/2018):

Description	Notes	Opening Balance	Donations made that were tagged	Funds used during year	Closing Balance
Camper Sponsorship	Previous year ended with a deficit in funds	-\$123.60	\$5,612.00	\$2,593.80	\$2,894.60
Clark House		\$1,205.72	-	-	\$1,205.72
Curtains		\$187.86	-	\$72.17	\$115.69
Disc Golf	All funds used during year	\$78.26	\$945.00	\$1,023.26	-
Gardens / Trees		\$2,000.00	-	\$496.26	\$1,503.74
Family Camp		-	-	-	-
Funds for Kohas		-	\$500.00	-	\$500.00
Homestead Refurbishment		-	-	-	-
Homestead Couches	All funds used during year	\$1,400.00	\$1,200.00	\$2,600.00	-
Horses		-	-	-	-
Main Lodge Kitchen		\$20,695.65	\$20,000.00	\$500.00	\$40,195.65
Manager's House		\$2,538.22	\$3,500.00	\$3,352.17	\$2,686.05
New Office	All funds used during year	\$8,026.86	-	\$8,026.86	-
Satellite Communicator	All funds used during year	\$73.30	-	\$73.30	-
Storage Shed		\$1,931.14	-	-	\$1,931.14
		\$38,013.41	\$31,757.00	\$18,737.82	\$51,032.59

Statement of Accounting Policies

For the 12 months ending 31st March 2019

Basis of Preparation:

Christian Youth Camps Waihola Incorporated has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST):

Christian Youth Camps Waihola Incorporated is registered for GST. Therefore amounts recorded in the Performance Report and Position Report are exclusive of GST (if any) except for Accounts Payable and Accounts Receivable which include GST.

Income Tax:

Christian Youth Camps Waihola Incorporated is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Changes in Accounting Policies

There have been no changes in accounting policies during the financial year (last year - nil)

Accounting Notes

For the 12 months ending 31st March 2019

Note 1: Notes to accompany Statement of Financial Performance

1.1 Salaries

Staff salaries are accounted for into either Accommodation, Ministry, Farm or Administration account groups based on weekly timesheets completed by paid staff.

The account "Salaries – Other" is made up of salary allocated to non office based work time that is not directly attributable to the Accommodation / Ministry / Farm account groups.

The account "Salaries – Admin" is made up of salary allocated to office based work time that can not be directly attributed to Accommodation / Ministry / Farm account groups.

1.2 Ministry – Easter Camp

In 2016, Easter Camp was run as a collaboration with Grace Presbyterian Church of NZ Southern Presbytery. Previous and subsequent years Easter Camp is an accommodation group.

1.3 Ministry – Sundry

Ministry Sundry includes miscellaneous items such as camper transport, off-site accommodation and activities, craft and non-outdoor activity resources

1.4 Administration – Credit Card Suspense Account

This account holds received credit card surcharges to pay for credit card charges the following month.

Note 2: Analysis of Payments

2.1 Analysis of Specific Items

Payment Item	Analysis	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$	Budget This Year \$
Volunteer and employee related payments:	Salaries Paid	\$89,665.56	\$82,449.39	\$100,051.37	\$91,500.00
	Holiday Pay Earned but not taken	\$8,323.17	\$8,680.25	\$10,197.33	-
	Total		\$91,129.64	\$110,248.70	\$91,500.00

Note 3: Related Party Transactions

Description of Related Party Relationship	Cash OR Amount in kind	Last Year \$ Value of Transactions	This Year \$ Value of Transactions	Last Year \$ Amount Outstanding	This Year \$ Amount Outstanding
Council of Management members made combined recorded donations to the trust	cash	\$21,513.11	\$11,300.00	-	-
A Council Member is employed by the society as an employee	cash	\$47,481.01	\$63,534.37	-	-
A Council Member's wife is employed by the society as an employee	cash	\$19,030.35	\$30,426.60	-	-
A donation from Grace Presbyterian Church Waihola Trust (GPC Waihola) was made where the following related parties exist: - A Council Member is a trustee of GPC Waihola - The treasurer of GPC Waihola is father of 2x Council members and father-in-law to A Council member	cash	\$2,000.00	\$1,800.00	-	-
A donation from Grace Bible Church Dunedin Trust (GBC Dunedin Trust) was made where the following related parties exist: - A Council Members son is a trustee of GBC Dunedin Trust - A Council Members brother is a trustee of GBC Dunedin Trust	cash	\$7,800.00	\$2,800.00	-	-
A donation from Grace Presbyterian Church Gore-Trust (GPC Gore) was made where the following related parties exist: - A Council Member is a trustee of GPC Gore Trust	cash	\$200.00	-	-	-
A donation from Henley Assembly was made where the following related parties exist: - A Council Member is a trustee of Henley Assembly	cash	\$317.00	-	-	-
Total Related Party Transactions		\$98,024.47	\$109,860.97	-	-

Note 4 : Property, Plant and Equipment

4.1 This Year

Asset Class	Opening Amount	Purchases	Sales & Disposals	Current Year Depreciation	Closing Amount	Notes
Land	\$390,000.00	\$40,000.00	-	-	\$430,000.00	Land revaluation
Buildings	\$712,120.14	\$89,449.00	-	\$18,215.11	\$783,354.03	
Furniture and Fittings	\$51,854.33	\$6,310.73	-	\$11,678.76	\$46,486.30	
Plant & Equipment	\$58,366.43	\$20,653.57	-	\$14,938.77	\$64,081.23	
Vehicles	\$11,781.49	\$17,391.30	\$899.64	\$3,625.56	\$24,647.59	
Total	\$1,224,122.39	\$173,804.60	\$899.64	\$48,458.20	\$1,348,569.15	

4.2 Last Year

Asset Class	Opening Amount	Purchases	Sales & Disposals	Current Year Depreciation	Closing Amount	Notes
Land	\$390,000.00	-	-	-	\$390,000.00	
Buildings	\$652,400.77	\$76,251.60	-	\$16,532.23	\$712,120.14	
Furniture and Fittings	\$48,447.25	\$12,627.94	-	\$9,220.86	\$51,854.33	
Plant & Equipment	\$48,801.32	\$21,473.67	-	\$11,908.56	\$58,366.43	
Vehicles	\$14,325.33	-	-	\$2,543.84	\$11,781.49	
Total	\$1,153,974.67	\$110,353.21	-	\$40,205.49	\$1,224,122.39	

4.3 Capital Expenditure Break-down

Payment Item	Asset Class	Actual 2016 / 2017 \$	Actual Last Year \$	Actual This Year \$	Budget This Year \$
Land Revaluation	Land	-	-	\$40,000.00	-
Activity – Archery / Air Rifles Shed	Buildings	-	-	\$4,062.22	-
Central Stormwater Lines	Buildings	-	\$6,381.25	\$2,219.19	\$2,000.00
Homestead – Double Glazing	Buildings	-	-	\$15,158.26	-
Homestead – Driveway	Buildings	-	\$1,905.22	\$1,958.00	\$2,000.00
Homestead – Exterior & Bathroom Roof Upgrades	Buildings	-	-	\$42,472.72	\$10,000.00
Homestead – Fire Escapes	Buildings	-	-	\$2,309.45	-
Homestead – Lounge Upgrade	Buildings	\$2,930.94	-	-	-
Homestead – Meter Board	Buildings	\$1,939.78	-	-	-
Main Lodge – Bunkroom Room & Boiler Lighting	Buildings	\$1,663.08	-	-	-
Main Lodge – New Meter Board and Power Distribution	Buildings	-	\$6,285.93	-	-
Manager's House – Double Glazed Windows	Buildings	\$2,655.65	\$3,352.17	\$2,925.22	\$3,000.00
Office – Building and Fitout	Buildings	\$5,658.14	\$56,975.32	-	-
Office – Deck	Buildings	-	-	\$3,464.86	-
Office – Driveway	Buildings	-	-	\$1,241.40	-
Office – IT/Networking	Buildings	-	\$1,351.71	-	-
Office – Plumbing	Buildings	-	-	\$12,927.79	\$16,000.00
Storage Shed Doors	Buildings	\$500.00	-	\$709.89	\$1,000.00
Accommodation – New Mattress Protectors and Bedding	Furniture and Fittings	-	\$1,770.03	-	-
Chalet 2 – Heatpump	Furniture and Fittings	-	-	\$2,200.00	-
Homestead – Carpet	Furniture and Fittings	\$3,043.48	-	-	-
Homestead – Couches	Furniture and Fittings	-	\$5,100.00	-	-
Office – Blinds	Furniture and Fittings	-	-	\$1,841.73	-
Office – Carpet	Furniture and Fittings	-	\$3,473.91	-	\$1,200.00
Office – Heatpump	Furniture and Fittings	-	\$2,284.00	-	-
Office – Kitchen Joinery	Furniture and Fittings	-	-	\$2,269.00	-
Activity – Archery Tag	Plant and Equipment	-	\$6,205.00	-	\$2,000.00
Activity – Bubble Soccer Activity	Plant and Equipment	\$2,299.80	-	-	-
Activity – Disc Golf	Plant and Equipment	\$521.74	\$4,671.28	\$8,087.09	-
Activity – Replacement Air Rifles	Plant and Equipment	-	\$644.31	-	-
Activity – Waterslide	Plant and Equipment	-	-	\$2,062.50	-
Activity – Zipline (Rescue Equipment)	Plant and Equipment	-	-	\$953.34	-
Equipment – Cleaners Vacuum	Plant and Equipment	-	-	\$1,059.99	-
Equipment – Jetter Hose	Plant and Equipment	-	-	\$577.61	-
Equipment – Ministry Coordinator Laptop	Plant and Equipment	-	\$1,015.65	-	-
Equipment – Satellite Communicator	Plant and Equipment	\$560.00	-	-	-
Equipment – Wireless Infrastructure	Plant and Equipment	\$571.29	-	-	\$3,000.00
Homestead – Oven Hood Extractors	Plant and Equipment	-	-	\$1,417.30	-
Homestead – Flat Screen TV	Plant and Equipment	-	-	\$1,227.10	-
Main Lodge – HDMI Projector	Plant and Equipment	-	\$1,972.96	-	-
Main Lodge – Hot Water Storage	Plant and Equipment	-	\$6,964.47	-	-
Main Lodge – Kitchen Washing Machine / Dryer Combo	Plant and Equipment	-	-	\$1,238.48	\$20,000.00
Main Lodge – Kitchen – Steam Cleaner	Plant and Equipment	-	-	\$1,304.35	-
Manager's House – Replacement Oven	Plant and Equipment	-	-	\$1,434.78	-
Office – Replacement Server	Plant and Equipment	-	-	\$1,291.03	-
Vehicle – Nissan Navara Ute	Vehicles	-	-	\$17,391.30	-
Total		\$22,343.90	\$110,353.21	\$173,804.60	\$60,200.00

Note 5: Accumulated Funds**5.1 This Year**

Description	Capital Contributed by Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance	-	\$1,012,731.17	\$334,200.00	\$1,346,931.17
Capital contributed by owners or members	-	-	-	-
Capital returned to owners or members	-	-	-	-
Surplus/(Deficit)	-	\$99,220.47	-	\$99,220.47
Distributions paid to owners or members	-	-	-	-
Transfer to Reserves	-	-	\$40,000.00	\$40,000.00
Transfer from Reserves	-	-	-	-
Gains or Losses from Sale of Assets / Bad Debts / etc.	-	-\$611.38	-	-\$611.38
Closing Balance	-	\$1,111,340.26	\$374,200.00	\$1,485,540.26

5.2 Last Year

Description	Capital Contributed by Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance	-	\$927,566.04	\$334,200.00	\$1,261,766.04
Capital contributed by owners or members	-	-	-	-
Capital returned to owners or members	-	-	-	-
Surplus/(Deficit)	-	\$85,546.82	-	\$85,546.82
Distributions paid to owners or members	-	-	-	-
Transfer to Reserves	-	-	-	-
Transfer from Reserves	-	-	-	-
Gains or Losses from Sale of Assets / Bad Debts / etc.	-	-\$381.69	-	-\$381.69
Closing Balance	-	\$1,012,731.17	\$334,200.00	\$1,346,931.17

5.3 Breakdown of Reserves

Name	Nature and Purpose	Actual Last Year \$	Actual This Year \$
Owned Land		\$334,200.00	\$374,200.00
Total		\$334,200.00	\$374,200.00

Note 6: Commitments and Contingencies**6.1 Commitments**

There are no commitments as at balance date (Last Year - nil)

6.2 Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 8: Correction of Errors

Minor corrections of equity due to errors in depreciation calculations have been applied to previous years balances.

Note 9: Events After the Balance Date

There were no events that have occurred after the balance date that would have a significant impact on the Performance Report.

Note 10: Additional Notes

No additional notes



Financial Reviewer's Report

Reviewers Report to Society of Christian Youth Camps (Waihola) Inc

I have reviewed the Financial Statements of Christian Youth Camps (Waihola) Inc for the Year ended 31 March 2019. (Pages 18 to 27)

A Review is limited primarily to inquiries of key personnel and analytical review procedures applied to financial data and thus provides less assurance than an audit and, accordingly I do not express an audit opinion.

Based on my review, nothing has come to my attention that causes me to believe that the accompanying Financial Statements do not give a true and fair view.

Stuart Bayford
Retired Accountant
Milton

14 May 2019





Proposed Budget

		Actual 2017/2018 \$	Actual 2018/2019 \$	Budgeted 2018/2019 \$	Proposed Budget 2019/2020 \$	Tagged Funds 2019 Balance \$
ACCOMMODATION ACCOUNT GROUP						
Income:	Accommodation & Facility Hire	\$71,877.55	\$57,461.36	\$70,000.00	\$65,000.00	-
	Activities	\$19,167.94	\$21,139.21	\$20,000.00	\$22,000.00	-
	Catering	\$6,036.76	\$3,542.37	\$6,000.00	\$3,500.00	-
	Paintball Activity Income	\$6,502.22	\$4,508.70	\$6,000.00	\$4,500.00	-
		\$103,584.47	\$86,651.64	\$102,000.00	\$95,000.00	
Expenditure:	Catering & Consumables	\$5,204.88	\$2,441.49	\$5,500.00	\$2,500.00	-
	Energy Costs (Electricity & Heating)	\$12,351.93	\$9,988.39	\$13,000.00	\$10,000.00	-
	Paintball Expenses	\$1,833.73	\$2,618.15	\$2,000.00	\$2,500.00	-
	Salaries – Accommodation	\$10,670.00	\$10,093.18	\$12,000.00	\$12,000.00	-
		\$30,060.54	\$25,141.21	\$32,500.00	\$27,000.00	
Net Surplus: Facility A/C Group		\$73,523.93	\$61,510.43	\$69,500.00	\$68,000.00	
MINISTRY ACCOUNT GROUP						
Income:	Camper Fees	\$42,589.31	\$37,050.30	\$42,000.00	\$40,000.00	-
	Clothing Sales	\$93.90	\$330.87	\$200.00	\$200.00	-
	MSD Grant	\$12,440.00	\$13,950.00	\$12,440.00	\$13,950.00	-
	Riding Club Fees	\$765.22	\$330.87	\$800.00	-	-
		\$55,888.43	\$51,662.04	\$55,440.00	\$54,150.00	
Expenditure:	Catering & Consumables	\$14,276.88	\$14,420.80	\$15,000.00	\$15,000.00	-
	Energy Costs (Electricity & Heating)	\$7,965.26	\$7,675.18	\$8,000.00	\$8,000.00	-
	Clothing Expenses	\$418.41	\$454.04	\$200.00	\$400.00	-
	Family Camp Expenses	\$3,552.02	\$3,573.64	\$4,000.00	\$3,500.00	\$1,536.36
	Printing	\$1,994.82	\$2,616.25	\$2,500.00	\$2,500.00	-
	Horse Related Expenses	\$2,049.71	-	\$1,000.00	-	\$980.00
	Speakers	\$1,736.74	\$723.47	\$1,800.00	\$1,000.00	\$500.00
	Staff Training	\$2,303.94	\$3,181.99	\$2,500.00	\$2,500.00	-
	Sundry & Supplies	\$2,532.49	\$4,970.18	\$3,000.00	\$4,500.00	-
	Salaries – Ministry	\$26,959.47	\$31,404.28	\$30,000.00	\$35,000.00	-
		\$63,789.74	\$69,019.83	\$68,000.00	\$72,400.00	
Net Surplus: Ministry A/C Group		-\$7,901.31	-\$17,357.79	-\$12,560.00	-\$18,250.00	
FARM ACCOUNT GROUP						
Income:	Contracting	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	-
	Livestock Sales	\$21,886.17	\$20,007.32	\$22,000.00	\$10,000.00	-
	Timber / Scrap Sales	-	-	-	\$15,000.00	-
	Wool Sales	-	-	-	-	-
		\$24,766.17	\$22,887.32	\$24,880.00	\$27,880.00	
Expenditure:	Farm Expenses	\$538.36	\$1,570.55	\$1,000.00	\$1,500.00	-
	Farm Machinery	\$247.19	\$631.98	\$500.00	\$500.00	-
	Stock Health – Domestic	-	-	\$10.00	-	-
	Stock Health – Horses	-	\$20.00	-	\$20.00	-
	Stock Purchases	\$9,780.00	\$12,596.96	\$10,000.00	-	-
	Salaries – Farm	\$1,057.86	\$564.96	\$1,200.00	\$500.00	-
		\$11,623.41	\$15,384.45	\$12,710.00	\$2,520.00	
Net Surplus: Farm A/C Group		\$13,142.76	\$7,502.87	\$12,170.00	\$25,360.00	
BOOKS ACCOUNT GROUP						
Income:	Sales	\$525.92	\$489.52	\$500.00	\$500.00	-
Expenditure:	Purchases	\$251.37	\$251.39	\$250.00	\$250.00	-
Net Surplus: Books A/C Group		\$274.55	\$238.13	\$250.00	\$250.00	
ADMINISTRATION ACCOUNT GROUP						
Net Surplus:	Accommodation A/C Group	\$73,523.93	\$61,510.43	\$69,500.00	\$68,000.00	
	Ministry A/C Group	-\$7,901.31	-\$17,688.66	-\$12,560.00	-\$18,250.00	
	Farm A/C Group	\$13,142.76	\$7,502.87	\$12,170.00	\$25,360.00	
	Books A/C Group	\$274.55	\$238.13	\$250.00	\$250.00	
		\$79,039.93	\$51,562.77	\$69,360.00	\$75,360.00	
Income:	Camper Sponsorship	\$5,612.00	\$12,160.95	\$3,000.00	\$7,500.00	\$15,055.55
	Credit Card Suspense Account	\$0.04	\$1.97	-	-	-
	Donations – General	\$45,993.50	\$118,575.10	\$45,000.00	\$45,000.00	-
	Donations – Society Members	\$93,943.59	\$81,693.91	\$90,000.00	\$90,000.00	-
	Interest	\$687.93	\$923.61	\$700.00	\$800.00	-
	Rebates and Dividends	\$467.80	\$16.15	\$250.00	-	-
	Society Membership	\$765.61	\$765.60	\$800.00	\$765.00	-
		\$147,470.47	\$214,137.29	\$139,750.00	\$144,065.00	

		Actual 2017/2018 \$	Actual 2018/2019 \$	Budgeted 2018/2019 \$	Proposed Budget 2019/2020 \$	Tagged Funds 2019 Balance \$
Overheads:						
	Allowances	\$6,293.56	\$6,593.53	\$6,300.00	\$7,000.00	-
	Bank Charges	\$175.80	\$163.79	\$200.00	\$200.00	-
	Building – Consumables	\$6,242.25	\$9,245.11	\$6,500.00	\$9,000.00	-
	Building – Equipment	-	\$3,021.34	-	\$2,000.00	-
	Camp Vehicles / Fuel	\$2,290.21	\$3,544.34	\$2,500.00	\$3,000.00	-
	Compliance Costs	\$8,261.85	\$3,407.42	\$10,000.00	\$5,000.00	-
	Insurance & ACC	\$15,279.72	\$15,732.67	\$15,500.00	\$16,000.00	-
	Maintenance – Buildings	\$4,281.39	\$12,008.41	\$8,000.00	\$8,000.00	-
	Maintenance – Grounds	\$8,582.58	\$2,914.27	\$8,000.00	\$4,000.00	\$1,503.74
	Office Expenses	\$5,777.43	\$4,981.13	\$6,000.00	\$5,000.00	-
	Other Exps	\$472.50	\$519.75	\$480.00	\$550.00	-
	Outdoor Activities	\$2,418.86	\$1,215.47	\$2,500.00	\$1,500.00	-
	Rates	\$3,213.44	\$3,278.74	\$3,300.00	\$3,300.00	-
	Salaries – Admin	\$10,196.50	\$11,619.27	\$12,000.00	\$12,000.00	-
	Salaries – Other	\$27,272.00	\$39,776.15	\$30,000.00	\$35,000.00	-
		\$100,758.09	\$118,021.39	\$111,280.00	\$111,550.00	
Depreciation:						
	Buildings	\$16,532.23	\$18,215.11	\$17,000.00	\$20,000.00	
	Furniture & Fittings	\$9,220.86	\$11,678.76	\$10,000.00	\$14,000.00	
	Plant & Equipment	\$11,908.56	\$14,938.77	\$13,000.00	\$16,000.00	
	Vehicles	\$2,543.84	\$3,625.56	\$3,000.00	\$4,000.00	
		\$40,205.49	\$48,458.20	\$43,000.00	\$54,000.00	
SURPLUS / DEFICIT AS AT 31 MARCH		\$85,546.82	\$99,220.47	\$54,830.00	\$53,875.00	
CAPITAL EXPENDITURE						
Land	Land Revaluation	-	\$40,000.00	-	\$3,000.00	-
Buildings	Central Stormwater Lines	\$6,381.25	\$2,219.19	\$2,000.00	-	-
Furniture and Fittings	Chalet 2 – Heatpump	-	\$2,200.00	-	-	-
Buildings	Clark House	-	-	-	\$1,500.00	\$1,205.72
Buildings	Homestead – Double Glazing	-	\$15,158.26	-	-	-
Buildings	Homestead – Driveway	\$1,905.22	\$1,958.00	\$2,000.00	-	-
Buildings	Homestead – Exterior & Bathroom Roof Upgrades	-	\$42,472.72	\$10,000.00	\$5,000.00	-
Buildings	Homestead – Fire Escapes	-	\$2,309.45	-	\$1,000.00	-
Buildings	Main Lodge – Hall Flooring	-	-	\$5,000.00	\$7,000.00	-
Buildings	Main Lodge – Kitchen	-	-	\$20,000.00	\$20,000.00	\$65,891.95
Buildings	Main Lodge – Male Bathrooms	-	-	-	\$10,000.00	-
Buildings	Main Lodge – New Meter Board and Power Distribution	\$6,285.93	-	-	-	-
Buildings	Manager's House – Double Glazed Windows	\$3,352.17	\$2,925.22	\$3,000.00	\$2,500.00	\$2,760.83
Buildings	Office – Building and Fitout	\$56,975.32	-	-	-	-
Buildings	Office – Deck	-	\$3,464.86	-	\$1,000.00	-
Buildings	Office – Driveway	-	\$1,241.40	-	\$1,000.00	-
Buildings	Office – IT/Networking	\$1,351.71	-	-	-	-
Buildings	Office – Plumbing	-	\$12,927.79	\$16,000.00	-	-
Buildings	Storage Shed Doors	-	\$709.89	\$1,000.00	-	\$1,221.25
Furniture and Fittings	Accommodation – New Mattress Protectors and Bedding	\$1,770.03	-	-	-	-
Furniture and Fittings	Homestead – Couches	\$5,100.00	-	-	\$1,000.00	-
Furniture and Fittings	Office – Carpet	\$3,473.91	-	\$1,200.00	-	-
Furniture and Fittings	Office – Heatpump	\$2,284.00	-	-	-	-
Furniture and Fittings	Office – Kitchen Joinery	-	\$2,269.00	-	-	-
Plant and Equipment	Activity – Archery Tag	\$6,205.00	-	\$2,000.00	-	-
Plant and Equipment	Activity – Disc Golf	\$4,671.28	\$8,087.09	-	-	-
Plant and Equipment	Activity – Replacement Air Rifles	\$644.31	-	-	-	-
Plant and Equipment	Activity – Waterslide	-	\$2,062.50	-	\$2,000.00	-
Plant and Equipment	Activity – Zipline (Rescue Equipment)	-	\$953.34	-	-	-
Plant and Equipment	Equipment – Cleaners Vacuum	-	\$1,059.99	-	-	-
Plant and Equipment	Equipment – Jetter Hose	-	\$577.61	-	-	-
Plant and Equipment	Equipment – Ministry Coordinator Laptop	\$1,015.65	-	-	-	-
Plant and Equipment	Equipment – Wireless Infrastructure	-	-	\$3,000.00	-	-
Plant and Equipment	Homestead – Oven Hood Extractors	-	\$1,417.30	-	-	-
Plant and Equipment	Homestead – Flat Screen TV	-	\$1,227.10	-	-	-
Plant and Equipment	Main Lodge – HDMI Projector	\$1,972.96	-	-	-	-
Plant and Equipment	Main Lodge – Hot Water Storage	\$6,964.47	-	-	-	-
Plant and Equipment	Main Lodge – Kitchen Washing Machine / Dryer Combo	-	\$1,238.48	-	-	-
Plant and Equipment	Main Lodge – Kitchen – Steam Cleaner	-	\$1,304.35	-	-	-
Plant and Equipment	Manager's House – Replacement Oven	-	\$1,434.78	-	-	-
Plant and Equipment	Office – Replacement Server	-	\$1,291.03	-	-	-
Vehicles	Vehicle – Nissan Navara Ute	-	\$17,391.30	-	-	-
Total Capital Expenditure		\$110,353.21	\$167,900.65	\$65,200.00	\$55,000.00	
BUDGETED TOTAL SURPLUS / LOSS with Capital Spend				-\$10,370.00	-\$1,125.00	
Total Tagged Funds Balance						\$90,655.40



Memorial Minute for Berys Miller

Passed into Glory | 28 May 2019
Minute Prepared By | Dawn and Don Wallace

We were asked to submit a few thoughts on our lives with Berys. Here are but just a few from the very full life of this very special friend.



awkward, lonely children who struggled with growing up. She shared the love of Jesus and their need of Him as their Saviour both as their ever present friend and as their helper through all of life's difficulties. Not just through camps, but continuing in 'follow up' in their daily lives by encouraging, nurturing and trying always to be available (sometimes through ongoing, intrusive and very demanding circumstances.). She developed relationships with a number that continued into their adult years, to then share in a number of difficult and on going problems they faced.



“ ... her heart was captured by the love of Jesus with her greatest desire being to take that love and make it known to all who would listen. ”

As we learn of Berys' call home to be with her Saviour in Glory, there is a deep sense of loss felt of a special, long term friend. Yet, much more than this, we feel a very real thankfulness and joy that she is now home with the One she loved and served so faithfully.

Our friendship with this very special lady spans many years, but we speak particularly of our involvement with her through and beyond our time at Christian Youth Camps Waihola.

From our first meeting with her up until recent days, her heart was captured by the love of Jesus with her greatest desire being to take that love and make it known to all who would listen.



Even long after her 'camping days' were past, she sponsored many children to enable them to attend camps, even transporting them there and back, when parents were unable to do so.



We are so thankful to God for her friendship, wisdom, constancy and faithfulness. CYC has lost another faithful worker for the Kingdom but her welcome into Glory will be all gain.

Berys faithfully attended camp after camp, year after year, gathering a large following around her of children who felt her love for them, some of them being needy,



Annual General Meeting Notice

Meeting Date | 10am Saturday 29th June 2019

The Society of Christian Youth Camps Waihola Incorporated would warmly welcome you to attend their Annual General Meeting to be held at the **Homestead Lounge** on **Saturday 29th June 2019 at 10am**.

The Annual General Meeting is a time of reflection and thanksgiving to the Lord for the year past. It is also a time of fellowship and looking forward to the coming year together as we serve the Lord in ministry at CYC Waihola.



The proposed agenda for the meeting is as follows:

1. Welcome
2. Opening devotion
3. Apologies received
4. Adoption of the agenda
5. Minutes of the previous meeting confirmed
6. Matters Arising
7. General Business
 - i. Annual Reports
 - ii. Financial Reports
 - iii. Appointment of Financial Reviewer
 - iv. Proposed Budget for forthcoming year
 - v. Election of the Council of Management
8. Corporate Prayer
9. Morning Tea



2020 Summer Camp Preview

Here's a sneaky preview of our exciting 2020 summer camps line-up, they are all being published on our website Monday 1st July.

Visit <http://www.cycwaihola.org.nz> to enroll.







cyc WAIHOLA



Christian Youth Camps Waihola Incorporated is: a New Zealand Registered Charity with the registration number of CC35364; an associated member of Christian Camping New Zealand; and is an OutdoorsMark Premium approved organisation.



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