

ANNUAL REPORT 2020



Contents

Report - Chairman's	4
Report - Manager's	6
Report - Ministry Camp Coordinator's	10
Report - Ministry Development Coordinator's	14
Report - Accommodation	16
Report - Camping Committee	18
Report - Facility Committee	18
Report - Family Camp 2020	20
Report - Farm	20
Ministry Camp Summaries	22
Memorial Minute for Lois Clark	30
Report - Financial	32
Proposed Budget	42
Annual General Meeting	44
Proposed Society Rule Changes	44

“ I love what you do and the experiences that you give these kids. Keep it up!!
- Camper's Parent



Chairman's Report

What a wonderful hope we have and share as followers of our Saviour. It is a hope that is sure because it was gained by our Saviour's death and resurrection and we are held fast in that hope by the power of God.

It is this hope that we share with all the young people who come through our camps each holidays. This hope offers them something far greater than anything this world has to offer them and through it, lives are changed and drawn into God's family and become a part of His Kingdom.

It is a privilege to be a part of this ministry which the Lord has blessed abundantly over the past year. We have seen good numbers of campers at all our camps with encouraging numbers of campers showing interest in the talks and wanting to know more. As always the fellowship and fun had at these camps will have created lifelong memories and our prayer is that

through the seeds of the gospel sown in their hearts, they may each discover and know the hope that is in the Lord Jesus Christ.

Many of you have served on these camps as leaders, cooks, directors, and speakers, and without your hard work and sacrifice we would not be able to run camps, there would be no ministry. Your efforts are greatly appreciated. We thank you and look forward to a continuing partnership in this ministry.

We are very thankful for the ongoing efforts of our staff, Tim and Rochelle, Sarah, and Heidi who has stayed on after the completion of her internship. Thank you all for facilitating the camps, dealing with the paperwork and ongoing legislation around running the camp and it's many activities, keeping the campsite operational and being the face of CYC to the many outside schools and groups that use our facility.

Thank you also to the volunteers who give of their time freely to support our staff with the work of the camps and campsite.

The Lord has continued to bless the camp with sufficient finances to continue the upgrading of our facilities. Even though the Covid virus has cut the camping season short, our Lord has supplied for our needs through other means to see us through the winter months. Thank you to all who have contributed financially to support us through the past year and especially we are thankful for all the prayer support you give. It is the Lord's work and He delights to answer our prayers.

As to the future we do not know what it holds and we may be entering unsettled times, but we can be assured the Lord will be with us as we serve Him here, holding fast to His Word and the task He has set before us.



Russell Harrex
Society Chairman

.....

Blessed be the God and Father of our Lord Jesus Christ, who according to His abundant mercy has begotten us again to a living hope through the resurrection of Jesus Christ from the dead, to an inheritance incorruptible and undefiled and that does not fade away, reserved in heaven for you, who are kept by the power of God through faith for salvation ready to be revealed in the last time.

1 Peter 1:3-5 [NKJV]

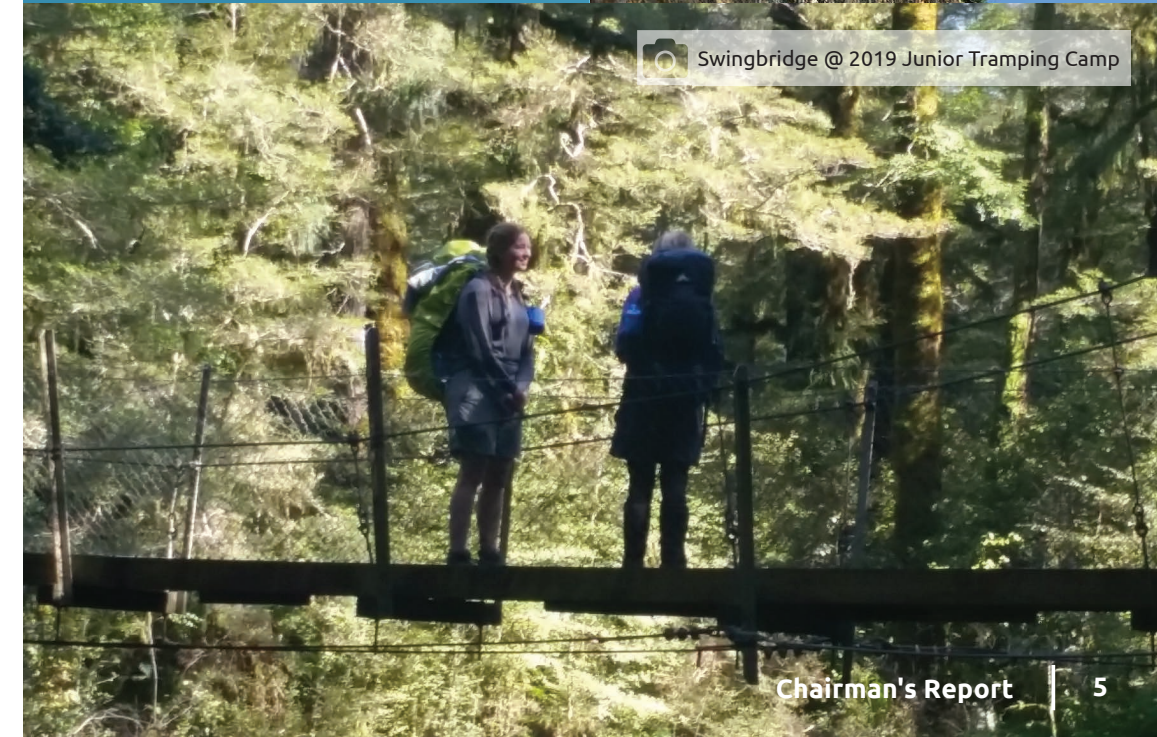
.....



Bubble Soccer @ 2019 Boys Winter Camp



Abseiling @ 2020 Adventure Camp



Swingbridge @ 2019 Junior Tramping Camp



Beach Campfire @ 2020 Adventure Camp



Crafts @ 2020 Boys Summer Camp



Back road trekking @ 2020 Girls Horse Trek

.....

For we know that all creation has been groaning as in the pains of childbirth right up to the present time. And we believers also groan, even though we have the Holy Spirit within us as a foretaste of future glory, for we long for our bodies to be released from sin and suffering. We, too, wait with eager hope for the day when God will give us our full rights as his adopted children, including the new bodies he has promised us. We were given this hope when we were saved. (If we already have something, we don't need to hope for it. But if we look forward to something we don't yet have, we must wait patiently and confidently.)

Romans 8:22-25 [NLT]

Manager's Report

Throughout the Bible we have the phrase, "from everlasting to everlasting", to describe God. In 1 Chronicles it is used by the Israelites to praise God for the Ark of the Covenant arriving in Jerusalem; in Nehemiah it is used by the Levites in their confession of sin before the Lord; multiple times throughout the Psalms it is used as a phrase of praise to the Lord and in Habbukuk the prophet cries out to the Lord for justice using the phrase.

I believe that the phrase, "From everlasting to everlasting..." should draw us, no matter who we are, to the thought of eternity. And if our trust is in the Lord then eternity should be something we look forward to with desperate and longing hearts as Romans 8:23 describes. However if we do not know the Saviour then it should invoke a great fear and trembling within our spirit.

From the 1930s to the mid 1960s, a graffiti tag simply saying 'Eternity' was written in beautiful copperplate script with yellow chalk on the pavements of Sydney everyday. Commuters arriving in the city each day would see the word freshly written, but never see the writer, and so, "The man who writes Eternity" became a legend in Sydney. The Sydney City Council got so annoyed about the graffiti appearing every day on their pavements that they got the police to find out who was doing it. The man, Arthur Stace, was found to be the perpetrator. Arthur, who had been an alcoholic converted to Christianity, was heavily influenced by a sermon soon after his conversion where the minister proclaimed: "Eternity, Eternity, I wish that I could sound or shout that word to everyone in the streets of Sydney. You've got to meet it, where will you

spend Eternity?". This sermon was crucial to Arthur deciding to tell others about his faith. It is estimated that he wrote the single word "ETERNITY" around five hundred thousand times in chalk on the pavements around Sydney over 35 years. He narrowly avoided arrest about twenty-four times. Each time he was caught, he responded with a simple explanation: "But I had permission from a higher source".

Likewise here at CYC Waihola we have an incredible privilege and "permission from a higher source" to share our hope, our faith and our destination for eternity with each young person that graces our camps with their presence.

We should not take this privilege lightly. Our world is becoming increasingly secular and hostile towards our Hope, Jesus. Even in Bible in schools, lessons of morals and ethics devoid of a Saviour are required to be taught in order to keep secular parents happy. Each year what can be said is so eroded way that it could be preached in any religious temple in the world without offence.

So therefore, we must treasure our opportunity here at CYC Waihola to share the Gospel in all it's richness and truth - as a day is coming - as promised by our Lord - where we will be persecuted even within our own gates for proclaiming with boldness this message of Hope and Life.

Please continue to pray for each and every camp we run here at CYC Waihola - that the truth of the Gospel will impact the lives of all who come to our camps.

This past year at CYC Waihola has been another one of great blessings. Well-run and well attended camps where the name of Jesus has been proclaimed as

Lord and Saviour to nearly 300 campers has been the foremost highlight.

Towards the end of our financial year it did look as if a storm was gathering on the horizon ... and sorry I am talking about Covid-19! Our faith in the Lord looked as if it was to be tested with the beginning of the global pandemic. Without any great leaps of imagination, we can agree that camps are the gathering of people together from different locations, and therefore lockdowns and social distancing do not go well together with traditional camps.

Here in the CYC office we started looking and exploring other ways to proclaim the Gospel though such things as digital camps. Thank the Lord that here in June as I write this report we look to be coming out of the crisis without the need for this digital resource as we track towards running our July winter camps as normally as can be.

However as we see what the coming months (and possibly years) bring we must continue to trust in the Lord.

As Jerimiah 17:7-8 states:

*Blessed is the man who trusts in the Lord,
whose trust is the Lord.
He is like a tree planted by water,
that sends out its roots by the stream,
and does not fear when heat comes,
for its leaves remain green,
and is not anxious in the year of drought,
for it does not cease to bear fruit.*

It has been an exciting year of ministry development with Heidi moving from her role as a Ministry Intern into the a new permanent role of Ministry Development Coordinator. Her role will



Up the Hill @ 2020 Backcountry Tramping Camp



.....
*"If I find in myself a desire that
nothing in this world can satisfy, I can
only conclude that I was not made
for here"*

- C.S. Lewis (Mere Christianity)
.....

Lego Building @ 2020 Boys Summer Camp



have a focus on developing our leaders' potential further, exploring other ministry opportunities and forming partnerships with churches and other ministry focused organisations. Heidi has already visited some organisations to start forming partnerships, has continued to develop the teenage girls group that she was working with during her internship year and has some good plans for other initiatives into the future. I am excited about this new direction our ministry may take under her coordination.

Sarah's role this year has changed slightly to Ministry Camps Coordinator where her core focus will be our Minsitry Camps. These are running well as can be seen in the Ministry Camp Summaries elsewhere in this annual report. Sarah will focus more on liaising with camp directors and camp leaders to help them run better and more compliant camps in this "modern world" of compliance. Sarah has a passion for programming good camps and this desire for well-run camps allowed our themed junior camps to thrive over this past year with a more cohesive object lesson driven approach. Unfortunately because of the compliance requirements put on us by Government, her role has a "sort of enforcement responsibility" to ensure all our volunteer leaders meet all the requirements that we require to run safe camps. So if she seems a "little bit nagging" in asking for a police vet or to ensure that your training is up to date - it's only because CYC Waihola

has to ensure it is. Unfortunately in July 2019 we had an audit that highlighted some failings in our volunteer leader compliance. Our vounteers need to remedy this into the future lest we lose the opportunity to run our camps under the Government's tick of approval.

I'd also like to give thanks to our regular volunteers that have been on-site this year giving up their time - whether it be data entry work in the office, or painting the myriad of buildings we have here at camp, or tireless landscaping and gardening work, or shifting stock from place to place the list goes on. And you will know who you are. It has been a blessing and a privilege to serve our Lord God alongside you here this past year.

Over the year, I have had the great pleasure of directing three different camps, including our newly created one: the Junior Tramping Camp. This particular camp ran in October and I had the wonderful privilege of taking 7 campers in the age range of 10 - 14 years old down the beautiful Hollyford Valley (a valley that is now effectively closed due to the rain event in December). 4 out of the 7 campers had never slept overnight in the wilderness and this was their first taste of a classic New Zealand tramping trip. Such an experience should be mandatory in every New Zealand kids childhood. The kids really enjoyed their trip and hopefully it is the start of many more like it. I spoke to them about our reason for existing, our

meaning in life and used a C.S. Lewis quote as a basis for one of the talks:

*"If I find in myself a desire that
nothing in this world can satisfy I can
only conclude that I was not made
for here"*

The Summer Boys Camp was another camp I was able to direct. My speaker, Simon Sim, used object lessons from the StarWars movie franchise to share with the boys about a good and loving Father we have in Heaven, about us consistently missing God's mark just like stormtroopers can never hit their target in the movies and the reconciliation and ultimately the redemption of Darth Vader by Luke in the Return of the Jedi as a metaphor for the redemption and reconciliation of us by Christ to God. This camp highlighted how well we can use themes from popular culture at our camps to equate and draw out the object lessons that point towards a Christ centered hermeneutic that especially non-churched kids can understand. After all isn't that what Paul did in Athens in Acts 17?

Let us continue to pray for the ministry of CYC Waihola - that we may remain true to the historic word of God but relevant to the next generation as we share with them "our eternity" in the one true Hope. Just as our mantra in Youth For Christ used to be "One Matters Forever", this remains just as true here today.



Tim Wiel
Operations Manager

Ministry Camp Coordinator's Report

To say CYC is continuing to be blessed by God is an understatement. Daily we are blessed to see His hand upon the work we all do at CYC and continue to be encouraged seeing His kingdom work carried out in the campers' lives.

Throughout the past year we have introduced two new camps to our calendar. In October, Tim Wiel ran a Junior Tramping Camp for 7 children in school years 7 to 10. This camp proved so popular 6 months out from the camp it was already full. By the time the camp came around it had enough campers enrolled to fill the camp twice. This was a great encouragement to the staff at CYC and is something we will be looking at adding to the calendar on a more regular basis in coming years. Then in January 2020 Brenda ran a Summer version of our Pony Camp. Again this proved extremely popular and all the spaces were taken with another 4 girls on the waiting list. The girls all had a great time and especially enjoyed the trail ride over to Tony MacDonnell's farm for the night where they camped out and had an authentic cook-out over a campfire. I am very thankful we were able to run this camp, especially now with Covid-19 impacting our ability to run upcoming April Camps. This summer camp has meant the girls who often only attend our pony camps have not missed out.

We also were able to complete some amazing follow up, with a group of teen girls after running Teen Girls Camp. We were very close to pulling this camp from our calendar due to a decline in interest making it non viable to run. After discussing this at the camping committee and committing it again to prayer, we were encouraged by a sudden influx of enrolments. This led

to the camp continuing and being one of the most fruitful camps spiritually on our calendar this past year. A big thanks to Heidi Aarsen who has led the follow up after camp with this group of girls. Running a bible study called ShineGirl and having further follow up weekend camps. It has been great to take our ministry beyond just camps, reflecting the days gone past of Uncle Wallace and his passion for campers beyond camp.

Though we have continued to face the age old challenge of enough leadership we have been blessed to have 150 leaders at our camps this past year. At times leadership has limited the number of campers we have been able to accept on camps. Heidi is working on ways to create ties to churches so we can access more people interested in leading at our camps and also developing ways to strengthen our ties with the current leadership team. Hopefully this will help with future directors' ease in finding leadership for camps.

It has also been noted the challenge directors have in their planning when it comes to the number of leaders now attending camps who are not qualified to run our more speciality activities like Zip lining, Archery or Air Rifles. We acknowledge this is hard but in an everchanging health and safety climate it is important we are keeping our leaders current with regulations to ensure they are running safe activities for our campers and are prepared for any emergencies that may arise. We are working out ways towards making this a smooth process for leaders to achieve the training they need to the Outdoor Mark standard, so they are prepared for our activities when they come to camp.

This will most likely take more of an online form like our current Induction training. This will enable the theory of each activity to be done before leaders arrive at camp or fellowship days. This should then leave us free to just work on the practical at our face to face training sessions giving people the time they need to run activities. While we understand this puts more time pressure on our leaders, it is an essential part of new health and safety standards that we are required to meet. It also means if anything does go wrong we can show we have completed our due diligence and given our leaders as many tools as possible for running our activities safely.

Our online training for leaders has been well accessed this year with most of the feedback being very positive about how easy it is to complete and the fun nature of the questions, keeping people engaged as they make their way through the Leader Induction Training. We have also launched risk management training and have our cooks training, speaker training and director training all in development stages. Hopefully, when we are done, this will be an easy way to transfer the information our volunteers need for their individual roles. We realise not everyone is as digitally capable however so we do still have the ability to print these trainings off with questions for volunteers to complete.

We have also continued to work on our Leader in Training program to train up new leaders from those who may have been previous campers or new leaders to CYC. Over the past year sadly we have struggled to gain the minimum numbers we need to run this program but we have been able to have some of

Air Rifles @ 2020 Boys Summer Camp



.....

Many, O LORD my God, are the wonders which You have done, And Your thoughts toward us; There is none to compare with You If I would declare and speak of them, They would be too numerous to count.

Psalm 40:5 [NASB]

.....

Cook out @ 2020 Summer Pony Camp



ArcheryTag @ 2019 Boys Winter Camp



the LIT's along as junior helpers instead to our camps. It is so encouraging to see another generation of leaders coming into our leaderpools and the enthusiasm they have for our ministry camps. I have been working on a devotional to couple with our LIT program to encourage our LIT's to look at what it is to be a leader at CYC and explore at each camp they attend what new skills they have learnt. This will hopefully be ready for our next round of camps and will help our LIT's to reflect not only on the practical skills of being a leader but look at their Spiritual growth also.

Another blessing of my role as Ministry Coordinator is getting to work with such a wide variety of people to create the camp programs for CYC. Sometimes this can be a challenge to find a balance with directors, as we seek to have the information we need for the lead up to camp in a timely manner while not putting pressure on our directors' often already busy lives. But, in general the wide variety of skills and ideas for each camp is fantastic and it has been a pleasure to work alongside directors and help them where they need. I look forward to what the next year holds for CYC and to see the further development of camps as we continually work to improve and engage with an ever changing generation of children. Keeping our camps relevant and appealing while sharing the gospel in meaningful ways.

As previously mentioned I also get

to spend part of my time in my role working with accommodation groups in leading them in activities. This has been something I have missed over the last year as I have only been allowed to complete light duties while I waited for my shoulder surgery. However, I have now had this and been cleared so was able over February to work with schools. While this does take away from my role in the office I find that it is an often enjoyable part of my role at CYC as we get to know the groups of children who come through and begin to form bonds with them- often being remembered months on when spotted in a supermarket! It is also an enjoyable time to chat to the kids about what we do at CYC and encourage them to come back to our following camp sessions. I have also even been asked if I am a Christian and whether they have to be Christian to attend our camps- often opening up some awesome conversations.

We were also able as staff to attend the Christian Camping Conference last year. This was held at El'Rancho in Kapiti for 3 days. While there we were able to fellowship with other Christian Camps staff from around New Zealand and share with each other ideas and support. I particularly enjoyed the afternoon workshops on various topics. I attended a few different ones about sharing our faith and now have a few extra resources to use in our leadership training. It was also great to spend time

in fellowship with some of the staff from CYC Ngaruawahia, after I was invited to move into their accommodation chalet. It was a great time of encouragement and seeing how others do their ministry work. Also from it we have added some new practices in our day to day life at CYC including having a short bible reading and prayer time at the beginning of any morning where 2 or more of us are gathered. This has been a great spiritual encouragement, especially seeing God regularly answering our prayer requests.

I look forward with interest to the coming year, especially with the last months developments around the world of Covid-19 and the recent "shutting down" of New Zealand. While it has currently meant the stopping of our accommodation groups and future camps at CYC. I hope and pray that God will show us a new way to be meaningful in our communities and to be able to reach out and show His love to those around us- and hopefully the ability to run our future camps.

Lastly, I would like to leave you all with this verse from 1 Peter 4: 10

"As each one has received a special gift, employ it in serving one another as good stewards of the manifold grace of God."

How are you using your gifts to serve others and show God's Grace?




Sarah Leslie

Ministry Camps Coordinator



Backcountry Trekking @ 2020 Girls Horse Trek



Gaming @ 2019 Techno Camp

.....

As each one has received a special gift, employ it in serving one another as good stewards of the manifold grace of God.

- 1 Peter 4:10 [NKJV]

.....



Sledding @ 2019 Boys Winter Camp



Fun @ 2020 Adventure Camp



Gaga Ball @ 2020 Boys Summer Camp



Instagram shot of the camp-site

Ministry Development Coordinator's Report

From finishing my intern-ship and moving into a new role here at camp - this is what I have been doing over the last year.

The second half of the intern-ship year was similar to the first: completing study and tracking away with ministry work here at camp. I was stoked to graduate at the end of the year with a Diploma in Christian studies. Some of my favourite papers we studied throughout the year were Christian history, systematic theology and the book of James.

Towards the end of my intern-ship year, schools and accommodation groups picked up again which I thoroughly enjoyed as it is an opportunity to get to know the schools and people coming to camp. To be welcoming and have the opportunity - through conversations had - to share about the ministry of the camp.

A highlight of my work here at CYC has been running a group for teenage girls that we'd met through the ministry camps and being able to get together to encourage the girls through scripture and about what hope can be found within. We've managed to run a couple of "Weekend Away" camps for these girls, who have been so encouraged and very appreciative.

Throughout the intern-ship, there were many positives, challenges and lessons learnt. Instead of writing down all of these and having a 30-page report, I'll fill you in on just one of them: My favourite verse in scripture is Hebrews 4:14-16 which says

"Therefore since we have a great high priest who has ascended into

heaven, Jesus the Son of God, let us hold firmly to the faith we profess. For we do not have a high priest who is unable to empathize with our weaknesses, but we have one who has been tempted in every way, just as we are—yet he did not sin. Let us then approach God's throne of grace with confidence, so that we may receive mercy and find grace to help us in our time of need."

Jesus who lived the perfect life without sin is able to sympathise with our weakness and therefore we can turn to God, to the throne of grace with confidence. This is truly amazing but also is the way Christ equips us and will give us the mercy and grace that we need in times of struggle.

The summer ministry camps were a busy but awesome couple of weeks, and such a cool reminder of what the purpose of CYC is, to share the gospel with youth in so many creative ways and be there to encourage them. It is amazing to see the impact and importance that camp has in some kids and youths lives, and how is it a safe, fun and welcoming place they look forward to coming to every time.

The start of the year was back into the business of schools and accommodation groups coming through which is an awesome time.

In between working with these groups, there has been a bit of discussing and figuring out what my new role at camp would entail and the 'purpose' of it. The basic goal of my role is to build community at CYC through different ways of fellowship including some new

events. And through networking to see how we can support local Christian ministries and churches involved with us and how we can work better together, for the shared ministry of sharing Christ with young people.

I have started working on some of these things already and some are yet to have work started on them.

I've been meeting with different people from like-minded ministries, different churches and people that are already involved with CYC, we've been having conversations about how we work together and support one another. Also I've been working on how we can support those that support us better, building connections and relationships within local churches and see how we can grow and develop the ministry of CYC further.

I recently read through some of the history of CYC Waihola and my eyes were truly opened to the dedication, time, and heart for the ministry that was put towards the camp. The stories about the at times challenging establishment of the camp is truly a testament of how God has blessed CYC Waihola and allowed this ministry to happen. Thinking of all of the different people that have been involved and been supportive in many different ways shows how incredible it is when people come together to serve and have shared passion for sharing the saving Grace of God with kids and youth.

Throughout the challenges, it is such an encouraging place to be working and hopefully helping support and build the ministry of CYC.



Heidi Aarsen
Ministry Development Coordinator

Accommodation Report

Word is spreading about our how good our camp-site is through-out Otago and beyond. We have gained many new groups this past season who have either never heard of our camp-site or have not been for a decade or more.

One principal commented to me recently about how wide our range of activities is, and how well the CYC Waihola staff look after their school when they are on-site. He told me they wished they had used us sooner.

Also noticed by regular groups this year is our continued upgrade of our facilities with the Main Hall interior painted and re-carpeted along with the bathroom upgrades. Our accommodation groups are impressed!

Whilst our accommodation rental income has stayed relatively static this year our activities income has increased year on year for the past three years with a jump of nearly a third in income just this last year. More groups are using our paid staff to instruct activities whilst they are on-site. This is great as we have

put so much effort into compliance and ensuring they are safe for use over the last few years with upgrades and the OutdoorsMark certification we have. Our zip-line and ArcheryTag™ remains our most popular and most income producing activities.

Schools continue to make up nearly half our income and more importantly an important source of new campers to our ministry camps. Also on the increase are secular weekend groups such as university groups and scout groups, which is sad as I have also noted a downward trend in youth group camps. However, encouraging is that our regular youth group camps are growing in size year on year. Unfortunately, perhaps as a sign of the times, the traditional church family camp is nearly extinct at our camp-site, instead replaced with young adults camps and youth group camps.

Covid-19 only really affected the final 3 weeks of the financial year as far as accommodation goes, with all camps

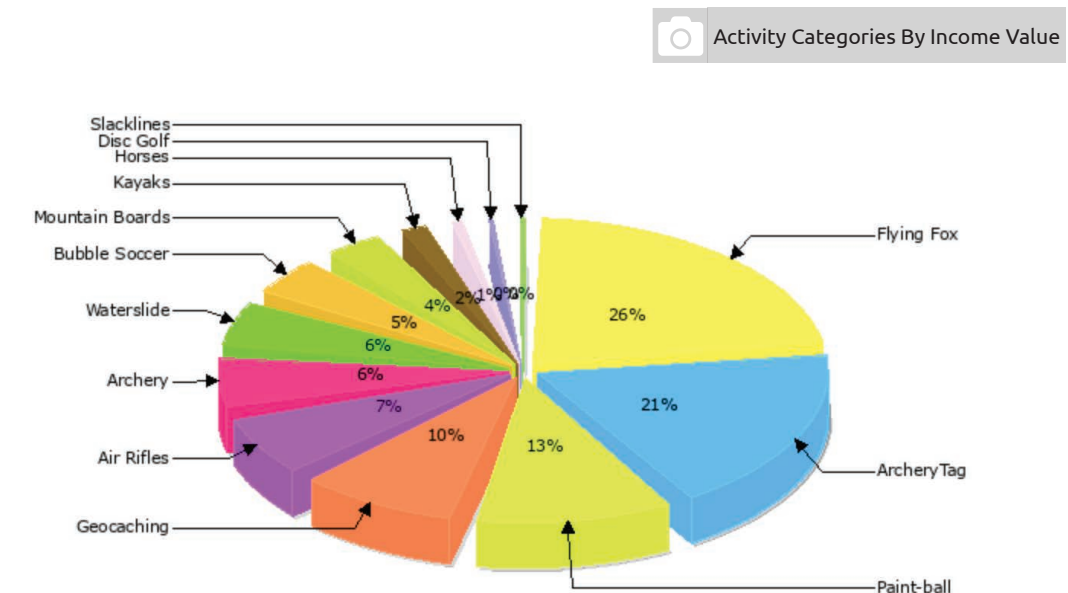
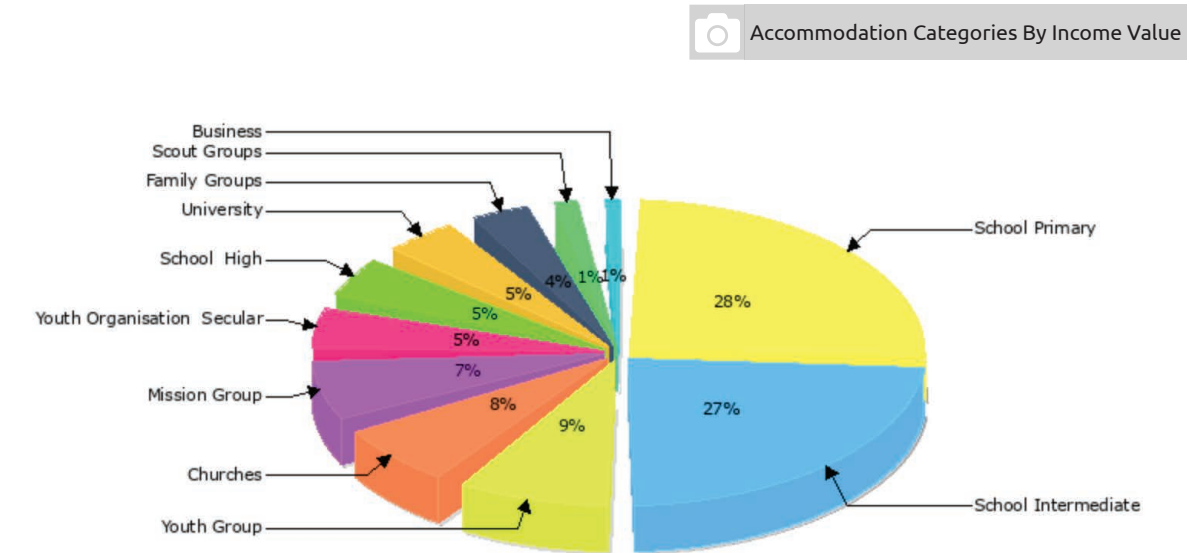
from mid March being canceled. However all but 1 have re-booked in Term 4 2020 filling that term to capacity.

Whilst this did represent a big hit to our finances as 2 of the 8 canceled groups were brand new to us and were tracking to be 2 of the biggest camps we've hosted in the last 10 years with every bed booked, the Lord still blessed us with financial support elsewhere. And 1 of these schools has re-booked for November which is awesome.

Another sad impact of Covid-19 was the incredible drop-off in numbers of Israeli back-packers coming to stay in the Homestead through Celebrate Messiah in the later part of February and March. Time will tell whether the borders will be open for them in Summer 2020/2021. This ministry continues to be an exciting use of our facilities and is the only external group we have that is evangelising the Gospel as their core mission for using our facilities.



Tim Wiel
Operations Manager





Finished Homestead Exterior



Resurfaced Floor and New Carpet @ Main Lodge



New Kitchenette @ Main Lodge

Camping Committee Report

It's been an interesting Christian Camping year with 2 ministry camps having to be canceled due to COVID 19 but we are very pleased to see this past us now through the Lords providence. So we are back into running camps.

The Camping committee plays an important part of running the camps

we provide at CYC. The group on the committee work well and efficiently towards finding directors that can direct our valuable camps run from our camp-site at Waihola.

It still seems hard to find some directors and even harder it seems to find leaders that are prepared to give up their time &

holidays to serve the Lord at our camps. It's such an important opportunity to share the gospel with these children/teenagers.

I would like to thank those who serve on the committee and also to all those involved in the running of these camps.



Hamish Smith
Camping Committee Convener

Facility Committee Report

As we emerge from lock-down we are once more bathed in the Lords blessings, with camps back in full swing. We can again enjoy the great facility we have been blessed with at Waihola, a facility that allows us to share the Kingdom of God with young people from far and wide.

A special thanks to Tim and Rochelle for being on-site during lock-down and continuing to do maintenance on their own, while the rest of us were kept away.

The Main Lodge has had the male bathrooms upgraded, along with a resurfacing of the main hall floor, new safer stairs leading up to the upstairs

lounge - along with a kitchenette beneath these stairs - and replacement carpet as well!

Another big thanks to Tim for spearheading all this work and coordinating workers and materials.

New kitchen plans have been drawn up and are available for critique. We plan to make sure we have a reasonable consensus before we activate any expensive modifications.

Several of the chalets had been experiencing power outages, so Tim and Kevin have worked with Tony Granger to upgrade the supply cables, which should greatly improve the chalet

stay experience.

Another thanks is to Simon Wallace for his ongoing painting campaign. He has been working quietly away upgrading our facility and his work is a great blessing.

Kevin and Margaret have continued on with the landscaping and planting - thank you to you both.

And Kevin has also been quietly building new tracks with his digger to make our camp more walkable.

To all those who I haven't yet thanked: thank you!



Nathan Leslie
Facility Committee Convener



Slingshot Paintball @ 2020 Boys Summer Camp



Admiring the view @ 2019 Backcountry Tramping Camp



Kayaking the Catlins River @ 2020 Adventure Camp

Family Camp 2020 Report

This will be one of the shortest reports there will be, as everyone will probably realise.

With arrival of the virus we were debating on Council as to whether the camp could be held, with the decision finally taken out of our hands with the Governments' decision to lock down

the country.

It was a disappointment in one way as the camp was fully booked, our speakers had done a lot of preparation and we were looking forward to a great week of teaching and fellowship. As to whether the same team will be available for the next camp, which will

be at our usual time next year, we will have to see.

Many thanks to all those who have done much work in anticipation of camp, we look forward to being able to hold the camp next year.



Mervyn Marshall
Family Camp Committee Convener

Farm Report

This year we have not run any of our own sheep on site. Our neighbour Rob Girvan is grazing the top side of the road and the creek flats when needed.

We ran 4 steers this past season, which ended up going to Southland to be finished.

The rest of the property has been

grazed by horses, that are used in the horse riding ministry. Hay was made, this past summer, on our property, which has enabled us to winter the horses over.

Rabbits continue to be a big problem, however Tim is keeping some control of them (along with others given permission) through shooting over the

camp-site when groups are not staying.

Our grazing land is slowly shrinking as we develop more land for camp purposes.

It is a great blessing to have such scope and variety of land.



Alf Bradfield
Farm / Horses Coordinator

Ministry Camp Summaries

2019 Autumn Pony Camp

Dates: 15th - 19th April 2019
Location: CYC Homestead
Theme: English Riding
Director: Brenda Duthie
Speaker: Sandra Hunter
Campers: 20 enrolled

This years autumn Pony Camp theme was "English Riding", so the girls celebrated all things English: from the Union Jack, to meat pies. It also featured English riding sports. The camp was made authentic to the theme by dressing in formal riding attire for their afternoon activities.

Talks were about "Who is Jesus" and "How we can know Jesus". Sandra also shared her own personal testimony of how God had personally impacted her life.

Highlights of the camp included a formal dinner in the Main Lodge where girls were taken by horse and cart from the Homestead to attend. The dinner had an unexpected twist of "Fawlty Tower" proportions seeing many antics throughout the evening that kept everyone in stitches. The girls also had a fox hunt one afternoon around the CYC grounds using GPS to track the sly fox. They also gave horse polo a go and the girls competed in a 3 day event style horse riding competition doing dressage, jumping and cross country.

One parent had this to say about her daughters experience at camp:

"...what great photos of the girls and all the wonderful helpers that made it all happen. My daughter has spoken everyday of the amazing time she had at camp. Not just about the horses and riding, which she adores, but also about the fellowship with the

girls and how she'd met lots of lovely girls and all the fun and special time shared. Of the food, of God, sharing new ways to say grace. Thank you for all the hard work and dedication by you and everyone making this a wonderful experience for the girls"

2019 Hunting Camp

Dates: 15th - 19th April 2019
Location: Paton's High Country Farm
Director: Paul Paton
Speaker: Paul Paton
Campers: 10 enrolled

Hunting Camp, as always, proves to be our most popular camp - so much so that it fills up within hours of us publishing it on-line. We continue to be extremely blessed to have the use Paton's farm and their time to run this very unique camp.

This years Hunting Camp was blessed with great junior and senior leaders who not only had a high skill level out in the field but also worked throughout the week to engage with campers about spiritual things.

The campers played a significant role in preparing the food that they ate throughout camp - a skill that should last them a lifetime along with a lifetime of memories.

2019 Girls Winter Camp

Dates: 6th - 10th July 2019
Location: CYC Main Lodge
Theme: Food Glorious Food
Director: Jill Kumar
Speaker: Kyllie Martin
Campers: 49 enrolled

Girls Winter Camp ran with a theme of Food Glorious Food. Girls spent the

week completing tasks based around food like seaweed art, chopstick races, making food for their feast night, skits based on food stories from the Bible, themed scavenger hunts, a nature walk following one of Kyllie's talks on creation, cupcake making and the creation and eating of a giant 40m ice cream sundae.

Kyllie gave talks based around the theme of Food Glorious Food with the main theme stemming from the memory verse: Psalm 34:8: Taste and see how the Lord is good. At the final talk Kyllie invited the girls to the feast in the parable of the great banquet. Kyllies' talks had an interactive element at the beginning of each talk which had the girls engaging with each topic. She also selected a series of worship songs that were played on loop throughout camp based around the theme and sharing the gospel in another way.

Overall it was a well enjoyed camp for the campers and a lot of them were keen to come back to our Summer 2020 camp.

2019 Southern Lads

Dates: 6th - 10th July 2019
Location: Tuapeka West
Director: Alf Bradfield
Speaker: Alf Bradfield
Campers: 10 enrolled

This camp was blessed with some beautiful and warm weather, especially given the time of year of this camp. Alf had a tremendous team of leaders and was pleased to have Haydon Meade come back again as a leader, flying down from up north. Alf spoke on the theme of "A Saviour is Coming" and was encouraged by some great talks with



Cup-stacking object lesson @ 2020 Boys Winter Camp



2019 Teen Girls Camp @ the beach



The beautiful Hollyford Valley @ 2019 Junior Tramping Camp



the campers surrounding this topic.

The week was filled with track making and possum trapping using three different trapping lines thanks to having more experienced leaders. This gave the boys much more hands-on experience. Some of the possums caught were plucked but for the most part the big ones were skinned and stretched by the boys. Another highlight was spotlighting in the evening seeing even more possums taken out as well as a deer or two.

Again this was a popular camp and while it was sad that some of the regulars who have attended in the past are now too old to attend it was good to have fresh faces to fellowship with.

2019 Boys Winter Camp: Army Camp

Dates: 13th - 17th July 2019
Location: CYC Main Lodge
Theme: Army
Director: Sam Duthie
Speaker: John Laing
Campers: 44 enrolled

The theme for Boys Winter Camp 2019 was "Army", and for the most part the activities and talks were for the most part based around this theme. John Laing from OAC Ministries did a great job of sharing with the boys for anywhere from 1 to 1 & 1/2 hours. He spoke on how God is calling us to be in His Army, and what that means. After each talk many boys took the opportunity to remain behind and speak to John more in depth about his topics.

Again, God was very gracious with the weather, meaning that the boys could get outside for their rotations. The boys really enjoyed making model army tanks out of egg cartons and cardboard.

Outside activities were also a highlight with spotlight, sledding behind a quad bike, a treasure hunt, geocaching, zip-line, ArcheryTag™, air rifles, archery target shooting, and a nerf gun war, just to name a few.

Over all this was another very successful winter camp at sharing the gospel. The leaders and staff all enjoyed the camp, were enthused about it and felt it went well.

2019 Teen Girls Camp

Dates: 13th - 17th July 2019
Location: CYC Homestead
Theme: Being Made
Director: Lara Moss
Speaker: Danielle Martin
Campers: 11 campers enrolled

This was an amazing camp - especially as we had been so close to pulling this camp from our calendar due to what seemed to be declining interest from campers. With a lot of prayer regarding the matter we left it in God's hands and He provided the campers required. It ended up being a spectacular camp for the spiritual growth of those that attended. Out of the camp a further ministry opportunity arose of fellowship and follow-up with some of the girls with Heidi running the ShineGirl small group and a couple of small weekend camps. We praise God that He showed us what was best in this situation.

Danielle Martin from Word of Life Ministries spoke around a theme of "Being Made" and how God has made us with a purpose. This led to some amazing in depth discussions and one night an open panel of guest speakers - Alf Bradfield, Nathan Martin (Danielle's husband, & Tim Wiel - were invited in for the girls to ask their tricky theological

questions of - some deep enough to even potentially stump our experts.

Throughout the week the girls also made crafts based around the theme, played Archery Tag, went into town for a visit to the Otago Science Museum to the butterfly house and the planetarium. As well as a trip to the beach to learn some photography skills.

2019 Techno Camp:

Dates: 30th Sept - 4th Oct 2019
Location: CYC Main Lodge
Director: Nathan Bullin
Speaker: Peter McGimpsey
Campers: 14 enrolled

This year the teen boys who attended this camp had activities such as Drone Racing - which proved popular but also very hard - requiring each boy to master their flying skills on another level. They also enjoyed the use of special gaming computers from YourCorps. This service was hired from Gore and gave the boys a new level of gaming experience at CYC. It was a great time of bonding with this group of campers.

2019 Junior Tramping Camp

Dates: 4th - 8th October 2019
Location: Hollyford River Valley
Theme: Life's Big Questions
Director: Tim Wiel
Speaker: Tim Wiel
Campers: 7 enrolled

A new camp in our calendar this year was a junior tramping camp. Tim thought his and Rochelle's passion for tramping could be trialled with a younger age group. This proved correct when the camp filled up within a week of it being published - 6 months out

from it's start date. By the time it came around we had enough campers to fill the camp twice over.

Tim led the campers down the Hollyford Valley to Lake Alabaster. With a leader pulling out at the last minute due to sickness, Rochelle Wiel was able to quickly transition from Techno Camp cook to replacement tramping camp leader and the camp was able to still go ahead.

Tim based his talks on 4 questions for the campers: What is my origin? What is my purpose? What is truth? and What is my destiny? Tim used quotes from C.S. Lewis's Mere Christianity and a song by Brooke Fraser to provoke some deep thought about our lives. After camp Tim received a couple of messages mentioning that the kids really enjoyed the stories and talks including one parent who said:

Just wanted to thank you very much for the tramp in the Hollyford. My daughter loved it and she has been talking about it a lot since. Along with the trip she mentioned a song you like - the C.S. Lewis song by Brooke Fraser. I don't know how that song slipped through the radar for me. I'd never heard it before but I do really like Brooke Fraser's music. It's a great song with great lyrics isn't it. We've been listening to it quite a bit since and discussing the lyrics. Just wanted to encourage you that you're doing a great job at CYC. My daughter came back further encouraged spiritually. I hope you enjoyed the trip too.

This was of great encouragement as sometimes we present the talks to blank faces and with little response we can think nothing is sinking in. All in all this was a great first time camp that we

hope to repeat again in coming years.

2019 Backcountry Tramping Camp

Dates: 13th - 17th December 2019
Location: Silverpeaks Reserve
Director: Tim Wiel
Speaker: Tim Wiel
Campers: 5 enrolled

Due to poor weather just before this camp was to go ahead the location was shifted from the Greenstone-Caples circuit to the Silverpeaks Reserve just behind Dunedin. We planned to base ourselves at the newer Jubilee Hut. Silverpeaks is an often forgotten area with lots to offer albeit over some pretty difficult and steep terrain. The teenage boys on this camp (and Evie who decided to come at the last minute) had the stamina to keep going on a fairly big and hot day along rocky ridge which provided some amazing views of the surrounding Otago region. We were thankful to still be able to go ahead with this camp despite the last minute change of plans due to the weather.

Tim used a book about the life of Jesus by John Dickson called "A Hell of a Life" to provide some insight into who Jesus was and his relevance to us today.

2020 Horse Trek

Dates: 6th - 9th January 2020
Location: CYC Homestead
Director: Joanne Bullin
Speaker: Alana Goldsack
Campers: 11 enrolled

Held for 4 days over summer this camp as always was popular with our older girls who love horse riding. This year we raised the age limit slightly to help a little with the girls stamina for the big

days of riding. The girls covered over 55km over the course of the four days, taking in stunning vistas over the Taieri Plains and Southern Otago coast. Alana, the speaker, did a great job speaking to the campers at a level they could understand and interacting with the girls throughout camp. The girls loved the pop cultural references she used such as the question "Who said it: Jesus or Kanye West". They also enjoyed the talks on an introduction to Jesus, who Jesus is, what did Jesus say and do.

Overall this was a fantastic camp, with great weather and was enjoyed by all who were on it.

2020 Girls Summer Camp

Dates: 6th - 10th January 2020
Location: CYC Main Lodge
Theme: Treasure Hunters
Director: Jenna Reynolds
Speaker: Ruth van den Brink
Campers: 38 enrolled

Based on a theme of Treasure Hunters the girls spent the week not only joining in on our typical CYC activities including horse riding, zip-line and target shooting. They also got to make several treasures to take home such as night lanterns, scrunchies and several items of jewelry they had created through the week.

Ruth did a fantastic job with her talks based around Matthew 13:44: The parable of the man who found treasure hidden in a field. At the end of the week Ruth also shared the Two ways to Live gospel presentation and each girl was given a book to take home.



The tramping team @ 2020 Backcountry Tramping Camp



Beach Riding @ 2020 Horse Trek



Abseiling @ 2020 Adventure Camp



Star Wars Droid Making @ 2020 Boys Summer Camp



Camp-out @ 2020 Summer Pony Camp



Hungry Hippos Game @ 2020 Girls Summer Camp

2020 Adventure Camp

Dates: 13th - 17th January 2020
Location: Tautuku Camp, Catlins
Director: Monica Aarsen
Speaker: Rene Aarsen
Campers: 25 enrolled

Adventure camp was held at Tautuku this year after the planned camp at Glenorchy was canceled after the accommodation that had been booked was closed for building upgrades.

Highlights of the week included kayaking, abseiling with Pete Noble who was again able to help on camp this year. A challenging hike and a visit to the amazing Cathedral Caves plus a cookout on the beach.

The talks were based on how we perceive ourselves in today's society and how God sees us and His purpose for us. The talks stimulated some great conversations with the campers and opened up lots of opportunities to share about Christ with them.

2020 Boys Summer Camp

Dates: 13th - 17th January 2020
Location: CYC Main Lodge
Theme: Star Wars
Director: Tim Wiel
Speaker: Simon Sim
Campers: 30 enrolled

Based on the Star Wars movie franchise this camp had it all. Light-sabers, droids, wookies, and "scruffy-looking nerf herders". Tim themed everything at camp even down to the menu for the week which included blue Bantha milk for breakfast and the dreaded Salaac Pie. Special guests included Darth Vader patrolling the camp-site which the boys were warned about in case they revealed the location of the secret

rebel alliance headquarters.

The boys were given the opportunity to make kyber crystals for their own light-sabers. From painting their own plant door signs on arrival to making light saber greeting cards and other crafts to take home after camp - this camp was jam packed with Star Wars fun and the boys had a great time with all the Star Wars based activities Tim had organised.

Simon Sim from TSCF Ministries spoke using object lessons for the Gospel from the theme. Object lessons included our perfect Father in heaven; consistently missing God's mark just like a storm trooper and themes of redemption and reconciliation.

This was a really great camp but sadly we struggled to get the leaders needed to take more kids on this camp and unfortunately 14 kids on the waiting list missed out.

One other highlight for many was the camp concert and BBQ that the parents were invited to attend on the last day. This gave Tim the opportunity to share the Gospel object lessons with the parents of the boys that attended. This is something that could be good to explore further at future CYC camps.

2020 Summer Pony Camp

Dates: 13th - 17th January 2020
Location: CYC Homestead
Theme: American Indians
Director: Brenda Duthie
Speaker: Rebecca Fraser
Campers: 18 enrolled

As always our pony camps fill up fast and this camp was no different. Brenda based the camp around an American

Indian theme. Campers arrived to an Indian Chief and Tee-pee set up at the homestead. With the warmer weather campers were able to sit outside on the haybales provided for meals surrounded by their Indian village they created on the first afternoon. This really helped the feel of the camp theme. One of the highlights was an overnight trek to a nearby farm where the girls camped out and cooked dinner over an open fire, followed by breakfast the next morning. Rebecca Fraser shared with the girls about what God teaches us about friendships. Rebecca pointed to Jesus as the ultimate example of a true friend. She showed from scripture how we are made for friendship and how we should work at being good friends, presenting the gospel message in how Jesus restored our relationship with God. Other highlights included a Buffalo hunt, lessons in archery, shooting, spear throwing and bareback horse riding. It was great to be able to have this camp, especially with the unforeseen cancellation of our April 2020 Pony camp due to Covid-19.

2020 Girls Weekend Away

Dates: 14th - 16th February 2020
Director: Heidi Aarsen
Speaker: Allison Paton
Campers: 6 enrolled

This was a reunion camp for some of the campers that attended Teen Girls Camp in 2019 and continued on to the ShineGirl group with Heidi throughout the previous year. Heidi and Rochelle took the girls up to the Paton's High Country Farm to enjoy a great time of fellowship while they crafted, ate delicious food, went swimming and

explored the farm.

Allison led the girls in a study based around the book called "Lies young believe: by Nancy De'moss. The girls studied the first few and looked at the basis of lies, where lies come from and where the first lie began. They then

looked at a few other lies like "God has to solve all of my problems" and I have to perform to be loved and accepted."

On Sunday Allison led the girls in a church service at home and they explored 1 Kings and how the God of the old testament is still the God we

worship today. It is awesome to see the ministry of CYC growing through camps like these as our leaders are able to support the campers as they go through some of the trials of life and explore their own personal faith.



Sarah Leslie
Ministry Camps Coordinator



Theology Discussions @ 2019 Teen Girls Camp

Memorial Minute for Lois Clark

On Monday, the 8th of June 2020, our dearly loved 'sister in Christ', Lois left this world and entered into the presence of her Lord and Saviour. It was a happy release for Lois as she has not kept good health recently and had been living at Windsor Park Retirement Village in Gore for some time.

Lois has been closely involved with Christian Youth Camps since the very early days when the original committee was set up over 50 years ago. Lois was a member of the CYC Council for many, many years until health issues prevented her attending. However she was a faithful, dedicated member, and contributed with quiet wisdom and a gentle spirit.

Lois was involved at numerous camps

over the years at Camp Columba in Pukerau during the early days, and later at many camps at Waiholo.

She participated in various roles from Camp Director, Speaker, Leader, Cook, or wherever she was needed. She was a role model to many, many young people, both Campers and Leaders with her well organised programmes, quiet efficient way of carrying out her duties, and her loving caring attitude towards all those she had contact with.

She was a shining example of a dedicated follower of her Lord and Saviour Jesus Christ.

Lois and her husband Stan were responsible for building a large house on the Waiholo Property. This house

was for the use of CYC when needed but was also available for the Clark Family to use as required. This was a wonderful and generous addition to the accommodation.

The 'Clark House' as it came to be known has been greatly utilised for Council Meetings, a peaceful, relaxing, comfortable place for Speakers, Cooks, Leaders, etc to stay for Camps, and also a retreat for any folk needing a quiet place to recuperate. We are very thankful to Lois and Stan for this most generous donation.

Lois will be greatly missed by her many CYC Christian brothers and sisters in Christ, and will be long remembered for her faithful service for her Lord over so many years.



Ann Sinclair
Society Council Member



Lois Clark @ August 1963 Girls Camp



Lois Clark @ CYC Waiholo 50th Anniversary Weekend

Financial Report

Entity Information

For the 12 months ending 31st March 2020

Legal Name of Entity:
Christian Youth Camps Waihola Incorporated

Other Name of Entity (if any):
CYC Waihola

Type of Entity and Legal Basis (if any):
Charitable Incorporated Society

Registration Number:
CC25364

Entity's Purpose or Mission:
(a) To sponsor, control and manage Christian Youth Camps for boys and girls on an interdenominational basis in New Zealand. The purpose of such camps is to help boys and girls develop a normal Christian life in the wholesome atmosphere of Christian Fellowship.
(b) To acquire, hold, manage, dispose of and deal with in any manner whatsoever any real or personal property to aid and further the charitable work of the Society.
(c) The raising, holding or expending of any fund or funds in such manner as the Council of the Society shall direct in accordance with the Charitable objects of the Society.
(d) Any other object, business or transaction consistent with the herein stated charitable objects of the Society.

Entity Structure:
The organisation is an independent inter-denominational incorporated society of members that are invited to join the society and that can hold to the organisations Statement of Faith.

From the society is annually elected a Council of Management to manage the organisation's activities. This Council is further broken into sub-committees (with further co-opted members of the society) to manage individual aspects of the societies activities. The Council of Management members and sub-committee members must be members of the society.

The current Council of Management members are:

- Alf Bradfield
- Cameron Bullin
- Nathan Bullin
- Nerima Bullin
- Paul Duthie
- Cam Edgecombe
- Kevin Gray
- Kynan Gray
- Russell Harrex
- Nathan Leslie
- Mervyn Marshall
- Jason Moss
- Paul Paton
- Regan Roff
- Ann Sinclair
- Hamish Smith
- Tim Wiel

Main Sources of the Entity's Cash and Resources:
The large proportion of the societies cash and resources is received from the following sources:
- donations from supporters and members of the society
- revenue from:
* Camp Fees
* Accommodation Groups
* Stock Sales

All funds are used for the furtherance of the Societies charitable purposes.

Main Methods Used by the Entity to Raise Funds:
Fund-raising is undertaken by the trust in the form of stock sales on-site.

All further funds are either revenue from it's activities or given freely from the supporters and members of the society through donations.

Entity's Reliance on Volunteers and Donated Goods or Services:
The Society relies heavily on volunteers for donated services. Most goods are purchased.

Additional Information
n/a

Contact details	
Physical Address:	70 Finlayson Road Waihola 9243
Postal Address:	PO Box 15061 Waihola 9243
Phone/Fax:	03 417 7120
Email/Website:	http://cycwaihola.org.nz/
Facebook:	http://facebook.com/cycwaihola

Statement of Service Performance

For the 12 months ending 31st March 2020

Description of the Entity's Outcomes:
Summarised outcomes as taken from our societies objects:
- The running of Christian based youth camps (Ministry Camps) for the children/teenagers of NZ
- Sponsorship of children through these Ministry camps
- The raising of funds through accommodation groups and other enterprise to fund these Ministry camps

Description and Quantification (to the extent practicable) of the Entity's Financial Outputs:		Notes	Actual 2017 / 2018 \$	Actual Last Year \$	Actual This Year \$	Budgeted This Year \$
Sponsorship of children through our ministry camps			\$2,593.80	\$3,596.27	\$5,327.30	\$7,500.00
Net Revenue raised from Accommodation Account for the work of our ministry camps			\$73,523.93	\$61,510.43	\$65,406.88	\$68,000.00
Net Revenue raised from Farm Account for the work of our ministry camps			\$13,142.76	\$7,502.87	\$17,701.22	\$25,360.00
Totals			\$89,260.49	\$72,609.57	\$88,435.40	\$100,860.00

Description and Quantification (to the extent practicable) of the Entity's Non-financial Outputs:		Notes	Actual 2017 / 2018 # of camps	Actual Last Year # of camps	Actual This Year # of camps
Number of ministry outreach camps and events held			12	13	17
Number of ministry leadership camps and events held			0	3	0
Number of other ministry camps and events (i.e. Family Camp, Work/Fellowship Wkd)			1	2	0
Total number of accommodation groups (does not include ministry camps as above)			56	71	46
Number of school camps within the accommodation group total above			23	23	23

		Notes	Actual 2017 / 2018 # of people	Actual Last Year # of people	Actual This Year # of people
Numbers of campers through our ministry camps			258	288	298
Number of campers utilising our sponsorship fund			25	34	49
Number of volunteer leaders at ministry camps			125	154	150
Number of accommodation group bed-nights			5806	4446	3893



Trekking @ 2020 Girls Horse Trek



Along the Ridge @ 2019 Backcountry Tramping Camp



Making "Kyber Crystals" @ 2020 Boys Summer Camp



Explaining Droids @ 2020 Boys Summer Camp

Statement of Financial Performance

For the 12 months ending 31st March 2020

	Notes	Actual 2017 / 2018 \$	Actual Last Year \$	Actual This Year \$
ACCOMMODATION ACCOUNT GROUP				
<i>Income:</i>				
Accommodation & Facility Hire		\$71,877.55	\$57,461.36	\$56,139.92
Activities		\$19,167.94	\$21,139.21	\$30,079.08
Catering		\$6,036.76	\$3,542.37	\$4,990.83
Paintball Activity Income	Note 1.1	\$6,502.22	\$4,508.70	\$2,026.10
		\$103,584.47	\$86,651.64	\$93,235.93
<i>Expenditure:</i>				
Catering & Consumables		\$5,204.88	\$2,441.49	\$5,141.09
Energy Costs (Electricity & Heating)		\$12,351.93	\$9,988.39	\$11,570.10
Hosting / fees		-	-	-
Paintball Expenses		\$1,833.73	\$2,618.15	\$1,039.27
Salaries – Accommodation	Note 1.1	\$10,670.00	\$10,093.18	\$10,078.59
		\$30,060.54	\$25,141.21	\$27,829.05
Net Surplus: Accommodation A/C Group		\$73,523.93	\$61,510.43	\$65,406.88
MINISTRY ACCOUNT GROUP				
<i>Income:</i>				
Camper Fees		\$42,589.31	\$37,050.30	\$39,012.10
Clothing Sales		\$93.90	-	-
MSD Grant		\$12,440.00	\$13,950.00	\$9,093.75
Other Grants		-	-	-
Riding Club Fees		\$765.22	\$330.87	-
		\$55,888.43	\$51,331.17	\$48,105.85
<i>Expenditure:</i>				
Catering & Consumables		\$14,276.88	\$14,420.80	\$21,663.34
Energy Costs (Electricity & Heating)		\$7,965.26	\$7,675.18	\$7,604.78
Clothing Expenses		\$418.41	\$454.04	\$241.03
Family Camp Expenses		\$3,552.02	\$3,573.64	\$7,079.36
Printing		\$1,994.82	\$2,616.25	\$4,847.30
Horse Related Expenses		\$2,049.71	-	-
Speakers		\$1,736.74	\$723.47	\$718.78
Staff Training		\$2,303.94	\$3,181.99	\$2,282.58
Sundry & Supplies	Note 1.2	\$2,532.49	\$4,970.18	\$8,769.63
Salaries – Ministry	Note 1.1	\$26,959.47	\$31,404.28	\$36,344.64
		\$63,789.74	\$69,019.83	\$89,551.44
Net Surplus: Ministry A/C Group		-\$7,901.31	-\$17,688.66	-\$41,445.59
FARM ACCOUNT GROUP				
<i>Income:</i>				
Contracting		\$2,880.00	\$2,880.00	\$2,880.00
Livestock Sales		\$21,886.17	\$20,007.32	\$1,477.33
Timber / Scrap Sales		-	-	\$14,494.09
Wool Sales		-	-	-
		\$24,766.17	\$22,887.32	\$18,851.42
<i>Expenditure:</i>				
Farm Expenses		\$538.36	\$1,570.55	\$759.37
Farm Machinery		\$247.19	\$631.98	\$189.03
Stock Health – Domestic		-	-	-
Stock Health – Horses		-	\$20.00	\$20.40
Stock Purchases		\$9,780.00	\$12,596.96	-
Salaries – Farm	Note 1.1	\$1,057.86	\$564.96	\$181.40
		\$11,623.41	\$15,384.45	\$1,150.20
Net Surplus: Farm A/C Group		\$13,142.76	\$7,502.87	\$17,701.22
BOOKS ACCOUNT GROUP				
<i>Income:</i>				
Sales		\$525.92	\$489.52	\$621.72
<i>Expenditure:</i>				
Purchases		\$251.37	\$251.39	\$265.29
Net Surplus: Books A/C Group		\$274.55	\$238.13	\$356.43

ADMINISTRATION ACCOUNT GROUP

Net Surplus:

Income:

Overheads:

Depreciation:

SURPLUS / DEFICIT AS AT 31 MARCH

Notes	Actual 2017 / 2018 \$	Actual Last Year \$	Actual This Year \$
Accommodation A/C Group	\$73,523.93	\$61,510.43	\$65,406.88
Ministry A/C Group	-\$7,901.31	-\$17,688.66	-\$41,445.59
Farm A/C Group	\$13,142.76	\$7,502.87	\$17,701.22
Books A/C Group	\$274.55	\$238.13	\$356.43
	\$79,039.93	\$51,562.77	\$42,018.94
<i>Income:</i>			
Camper Sponsorship	\$5,612.00	\$12,160.95	\$2,655.17
Credit Card Suspense Account	\$0.04	\$1.97	\$33.07
Donations – General	\$45,993.50	\$118,575.10	\$34,393.54
Donations – Society Members	\$93,943.59	\$81,693.91	\$76,300.65
Grant – Government Covid-19 Business Wage Subsidy	-	-	\$21,088.80
Interest	\$687.93	\$923.61	\$720.63
Rebates and Dividends	\$467.80	\$16.15	\$359.63
Society Membership	\$765.61	\$765.60	\$809.10
	\$147,470.47	\$214,137.29	\$136,360.59
<i>Overheads:</i>			
Allowances & Scholarships	\$6,293.56	\$6,593.53	\$8,392.53
Bank Charges	\$175.80	\$163.79	\$140.44
Building – Consumables	\$6,242.25	\$9,245.11	\$6,391.11
Building – Equipment	-	\$3,021.34	\$1,703.52
Camp Vehicles / Fuel	\$2,290.21	\$3,544.34	\$3,709.56
Compliance Costs	\$8,261.85	\$3,407.42	\$4,733.05
Insurance & ACC	\$15,279.72	\$15,732.67	\$16,470.15
Maintenance – Buildings	\$4,281.39	\$12,008.41	\$5,667.73
Maintenance – Grounds	\$8,582.58	\$2,914.27	\$2,228.88
Office Expenses	\$5,777.43	\$4,981.13	\$5,588.54
Other Exps	\$472.50	\$519.75	\$814.87
Outdoor Activities	\$2,418.86	\$1,215.47	\$3,492.61
Rates	\$3,213.44	\$3,278.74	\$3,350.94
Salaries – Admin	\$10,196.50	\$11,619.27	\$12,991.96
Salaries – Other	\$27,272.00	\$39,776.15	\$40,749.60
	\$100,758.09	\$118,021.39	\$116,425.49
<i>Depreciation:</i>			
Buildings	\$16,532.23	\$18,215.11	\$22,619.17
Furniture & Fittings	\$9,220.86	\$11,678.76	\$13,427.71
Plant & Equipment	\$11,908.56	\$14,938.77	\$14,589.47
Vehicles	\$2,543.84	\$3,625.56	\$3,579.06
	\$40,205.49	\$48,458.20	\$54,215.41
SURPLUS / DEFICIT AS AT 31 MARCH	\$85,546.82	\$99,220.47	\$7,738.63

Statement of Financial Performance Summary

For the 12 months ending 31st March 2020

Notes	Actual 2017 / 2018 \$	Actual Last Year \$	Actual This Year \$	Budget This Year \$
Revenue				
Donations, fund-raising and revenue from non-members	\$51,605.50	\$130,736.05	\$37,048.71	\$52,500.00
Donations, fees and revenue from members	\$94,709.20	\$82,459.51	\$77,109.75	\$90,765.00
Receipts from providing goods or services	\$184,764.99	\$161,359.65	\$160,814.92	\$177,530.00
Interest, dividends and other investment receipts	\$1,155.77	\$941.73	\$1,113.33	\$800.00
Other revenue	-	-	\$21,088.80	-
Total Revenue	\$332,235.46	\$375,496.94	\$297,175.51	\$321,595.00
Operating Payments				
Expenses related to public fund-raising	-	-	-	-
Volunteer and employee related payments	\$82,449.39	\$100,051.37	\$108,738.72	\$101,500.00
Costs related to providing goods or services	\$67,037.73	\$67,734.46	\$72,191.35	\$54,670.00
Grants and donations paid	-	-	-	-
Other expenses	\$97,201.52	\$108,490.64	\$108,506.81	\$111,550.00
Total Expenses	\$246,688.64	\$276,276.47	\$289,436.88	\$267,720.00
Surplus or (Deficit) for the year	\$85,546.82	\$99,220.47	\$7,738.63	\$53,875.00

Star Wars "Salac Pie" for lunch @ 2020 Boys Summer Camp



Everyone @ 2020 Girls Horse Trek



Voluntary Time @ 2020 Boys Summer Camp



Jumping @ 2019 Pony Camp



Statement of Financial Position

For the 12 months ending 31st March 2020

	Notes	Actual 2017 / 2018 \$	Actual Last Year \$	Actual This Year \$
CURRENT ASSETS				
Stock:				
Activities Supplies (Paint-ball Ammo, etc)		-	\$1,352.28	\$521.70
Food & Canteen		\$2,000.00	\$4,000.00	\$2,500.00
Livestock		\$25,479.00	\$23,208.00	\$4,539.00
Accounts Receivable:				
Overdue Invoices		\$32,731.09	\$30,577.48	\$16,136.88
		\$60,210.09	\$59,137.76	\$23,697.58
Bank Accounts:				
Westpac Cheque Account		\$2,898.05	\$878.56	\$4,370.64
Westpac On Line Saver		\$27,001.42	\$0.50	\$21,307.70
Westpac On Line Bonus Saver		\$48,354.88	\$76,151.74	\$50,000.22
		\$78,254.35	\$77,030.80	\$75,678.56
Total Current Assets		\$138,464.44	\$136,168.56	\$99,376.14
CURRENT LIABILITIES				
GST:				
GST Account Balance		-\$2,045.55	-\$6,893.15	-\$927.92
Accounts Payable:				
Unpaid Invoices		\$13,580.00	\$48.70	\$2,524.36
Other Items:				
Staff holiday pay owing		\$8,680.25	\$10,197.33	\$10,083.19
PAYE Payable		\$1,436.67	\$1,840.28	\$2,163.36
		\$21,651.37	\$5,193.16	\$13,842.99
Current Assets Over Liabilities		\$116,813.07	\$130,975.40	\$85,533.15
Investments:				
Farmland Shares		\$3,373.00	\$3,373.00	\$3,373.00
Farmland Imp Credits & RWT		\$308.71	\$308.71	\$308.71
Silver Fern Farms shares		\$550.00	\$550.00	\$550.00
Ravensdown Shares		\$1,764.00	\$1,764.00	\$1,764.00
		\$5,995.71	\$5,995.71	\$5,995.71
Fixed Assets:				
Land		\$390,000.00	\$430,000.00	\$430,000.00
Buildings		\$772,562.38	\$862,011.38	\$915,895.99
Furniture and Fittings		\$81,606.83	\$87,917.56	\$136,210.47
Plant & Equipment		\$89,860.92	\$110,514.49	\$115,111.44
Vehicles		\$26,049.00	\$41,128.30	\$41,128.30
Less Accumulated Depreciation on Buildings		-\$60,442.24	-\$78,657.35	-\$101,276.52
Less Accumulated Depreciation on Furniture & Fittings		-\$29,752.50	-\$41,431.26	-\$54,858.97
Less Accumulated Depreciation on Plant & Equipment		-\$31,494.49	-\$46,433.26	-\$61,022.73
Less Accumulated Depreciation on Vehicles		-\$14,267.51	-\$16,480.71	-\$20,059.77
		\$1,224,122.39	\$1,348,569.15	\$1,401,128.21
Total Net Assets		\$1,346,931.17	\$1,485,540.26	\$1,492,657.07
Represented by:				
Balance @ start of year		\$927,566.04	\$1,012,731.17	\$1,111,340.26
Reserves & Land Revaluation		\$334,200.00	\$374,200.00	\$374,200.00
Surplus / Deficit		\$85,546.82	\$99,220.47	\$7,738.63
Gains / Loss on sale of assets		-	-	-
Bad Debts written off		-\$381.69	-\$611.38	-\$621.82
EQUITY AT END OF THE YEAR		\$1,346,931.17	\$1,485,540.26	\$1,492,657.07

Statement of Cash Flows

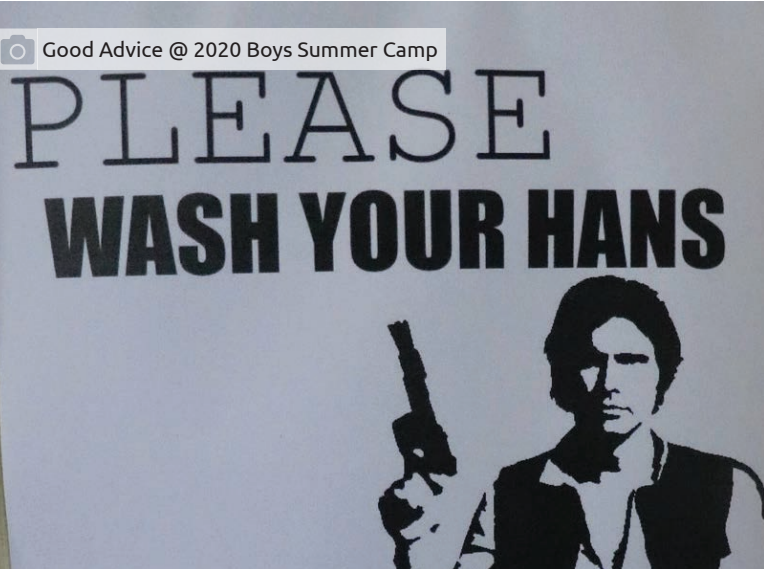
For the 12 months ending 31st March 2020

	Notes	Actual 2017 / 2018 \$	Actual Last Year \$	Actual This Year \$	Budget This Year \$
Cash Flows from Operating Activities					
Cash was received from:					
Donations, fundraising and other similar receipts		\$51,635.10	\$130,834.48	\$58,224.90	\$52,500.00
Fees, subscriptions and other receipts from members		\$94,674.40	\$82,450.81	\$77,118.45	\$90,765.00
Receipts from providing goods or services		\$175,273.59	\$163,146.84	\$172,665.70	\$177,530.00
Interest, dividends and other investment receipts		\$1,152.69	\$951.61	\$1,113.33	\$800.00
Net GST		-\$5,569.76	-\$6,345.75	\$8,160.04	-
Cash was applied to:					
Payments to suppliers and employees		\$196,650.00	\$237,845.56	\$211,860.19	\$267,720.00
Donations or grants paid		-	\$8,000.00	-	-
Net Cash Flows from Operating Activities		\$120,516.02	\$125,192.43	\$105,422.23	\$53,875.00
Cash Flows from Investing and Financing Activities					
Cash was received from:					
Receipts from the sale of property, plant and equipment		-	-	-	-
Receipts from the sale of investments		-	-	-	-
Proceeds from loans borrowed from other parties		-	-	-	-
Other cash items from investing activities		\$5,288.06	\$39,388.62	-	-
Capital contributed from owners or members		-	-	-	-
Cash was applied to:					
Payments to acquire property, plant and equipment		\$110,353.21	\$165,804.60	\$106,774.47	\$55,000.00
Payments to purchase investments		-	-	-	-
Repayments of loans borrowed from other parties		-	-	-	-
Capital repaid to owners or members		-	-	-	-
Net Cash Flows from Investing and Financing Activities		-\$105,065.15	-\$126,415.98	-\$106,774.47	-\$55,000.00
Net Increase / (Decrease) in Cash		\$15,450.87	-\$1,223.55	-\$1,352.24	
Opening Cash		\$62,803.48	\$78,254.35	\$77,030.80	
Closing Cash		\$78,254.35	\$77,030.80	\$75,678.56	
This is represented by:					
Bank Accounts and Cash		\$78,254.35	\$77,030.80	\$75,678.56	

Rest stop @ 2020 Backcountry Tramping Camp



Good Advice @ 2020 Boys Summer Camp



Team Initiative Course @ 2019 Pony Camp



Forest Trekking @ 2020 Girls Horse Trek



Statement of Resources and Commitments

For the 12 months ending 31st March 2020

Notes		Actual 2017 / 2018 \$	Actual Last Year \$	Actual This Year \$
Bank Accounts and Cash (from Statement of Financial Position)				
SCHEDULE OF RESOURCES				
Money Held on Behalf of Others				
Nil		-	-	-
Money Owed to the Entity				
Accounts Receivable: Outstanding Invoices		\$32,731.09	\$30,577.48	\$16,136.88
Other Resources				
Nil		-	-	-
SCHEDULE OF COMMITMENTS				
Money Payable by the Entity				
Accounts Payable: Invoices to be paid		\$13,580.00	\$48.70	\$2,524.36
Other Commitments				
Photocopier Lease Contract with Ricoh (Started 01/07/2019)(Year 2 of 4)	Note 6.1	-	\$1,094.80	\$1,643.40
Government Covid-19 Business Subsidy	Note 6.1	-	-	\$21,088.80
Guarantees				
Nil	Note 6.2	-	-	-
SCHEDULE OF OTHER INFORMATION				
Resources Used as Security for Borrowings				
Nil		-	-	-

SCHEDULE OF TAGGED FUNDS

1.1 Donations made with conditions attached (tagged funds) this year (2019/2020):

Description	Notes	Opening Balance	Donations made that were tagged	Funds used during year	Closing Balance
Camper Sponsorship		\$15,055.55	\$7,982.47	\$5,327.30	\$17,710.72
Clark House		\$1,205.72	-	-	\$1,205.72
Gardens / Trees		\$1,503.74	\$1,958.18	\$23.51	\$3,438.41
Family Camp	All funds used during year	\$1,536.36	\$4,740.00	\$6,276.36	-
Funds for Kohas	All funds used during year	\$500.00	-	\$500.00	-
Horses		\$980.00	-	\$20.40	\$959.60
Main Lodge Kitchen		\$65,891.95	-	\$4,800.00	\$61,091.95
Manager's House		\$2,760.83	\$1,200.00	\$1,433.91	\$2,526.92
Ministry – Specific Camp Donation		-	\$800.00	\$800.00	-
Staffing	All funds used during year	-	\$1,020.00	\$1,020.00	-
Storage Shed		\$1,221.25	-	-	\$1,221.25
		\$90,655.40	\$17,700.65	\$20,201.48	\$88,154.57

1.2 Donations made with conditions attached (tagged funds) last year (2018/2019):

Description	Notes	Opening Balance	Donations made that were tagged	Funds used during year	Closing Balance
Camper Sponsorship		\$2,894.60	\$15,757.22	\$3,596.27	\$15,055.55
Clark House		\$1,205.72	-	-	\$1,205.72
Camper Sponsorship	All funds used during year	\$115.69	-	\$115.69	-
Clark House	All funds used during year	-	\$1,000.00	\$1,000.00	-
Gardens / Trees		\$1,503.74	-	-	\$1,503.74
Family Camp		-	\$5,110.00	\$3,573.64	\$1,536.36
Funds for Kohas		\$500.00	-	-	\$500.00
Funds for Kohas	All funds used during year	-	\$1,500.00	\$1,500.00	-
Horses		-	\$1,000.00	\$20.00	\$980.00
Main Lodge Kitchen		\$40,195.65	\$28,500.00	\$2,803.70	\$65,891.95
Manager's House		\$2,686.05	\$3,000.00	\$2,925.22	\$2,760.83
Staffing	All funds used during year	-	\$1,020.00	\$1,020.00	-
Storage Shed		\$1,931.14	-	\$709.89	\$1,221.25
		\$51,032.59	\$56,887.22	\$17,264.41	\$90,655.40

Statement of Accounting Policies

For the 12 months ending 31st March 2020

Basis of Preparation:

Christian Youth Camps Waiholā Incorporated has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST):

Christian Youth Camps Waiholā Incorporated is registered for GST. Therefore amounts recorded in the Performance Report and Position Report are exclusive of GST (if any) except for Accounts Payable and Accounts Receivable which include GST.

Income Tax:

Christian Youth Camps Waiholā Incorporated is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Changes in Accounting Policies

There have been no changes in accounting policies during the financial year (last year - nil)

Accounting Notes

For the 12 months ending 31st March 2020

Note 1: Notes to accompany Statement of Financial Performance

1.1 Salaries

Staff salaries are accounted for into either Accommodation, Ministry, Farm or Administration account groups based on weekly time sheets completed by paid staff.

The account “Salaries – Admin” is made up of salary allocated to office based work time that can not be directly attributed to Accommodation / Ministry / Farm account groups.

The account “Salaries – Other” is made up of salary allocated to non office based work time that is not directly attributable to the Accommodation / Ministry / Farm account groups. It also includes Staff Annual Leave liability as detailed in *Statement of Financial Position – Current Liabilities*

1.2 Ministry – Sundry

Ministry Sundry includes miscellaneous items such as camper transport, off-site accommodation and activities, craft and non-outdoor activity resources

1.3 Administration – Credit Card Suspense Account

This account holds received credit card surcharges to pay for credit card charges the following month.

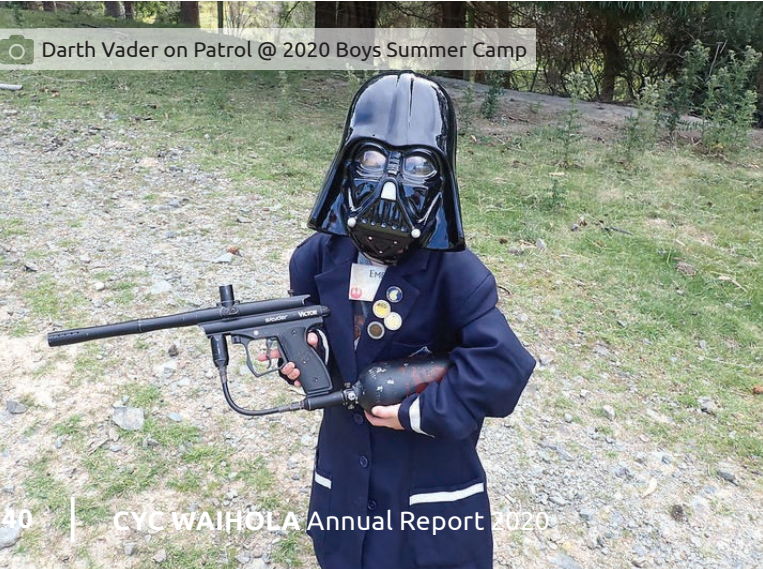
Note 2: Analysis of Payments

2.1 Analysis of Specific Items

Payment Item	Analysis	Actual 2017 / 2018 \$	Actual Last Year \$	Actual This Year \$	Budget This Year \$
Volunteer and employee related payments:	Salaries / Allowances / Scholarships Paid	\$82,449.39	\$100,051.37	\$108,738.72	\$101,500.00
	Holiday Pay Earned but not taken	\$8,680.25	\$10,197.33	\$10,083.19	-
Total			\$110,248.70	\$118,821.91	\$101,500.00



</



Note 5: Accumulated Funds

5.1 This Year

Description	Capital Contributed by Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance	-	\$1,111,340.26	\$374,200.00	\$1,485,540.26
Capital contributed by owners or members	-	-	-	-
Capital returned to owners or members	-	-	-	-
Surplus/(Deficit)	-	\$7,738.63	-	\$7,738.63
Distributions paid to owners or members	-	-	-	-
Transfer to Reserves	-	-	-	-
Transfer from Reserves	-	-	-	-
Gains or Losses from Sale of Assets / Bad Debts / etc.	-	-\$621.82	-	-\$621.82
Closing Balance	-	\$1,118,457.07	\$374,200.00	\$1,492,657.07

5.2 Last Year

Description	Capital Contributed by Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance	-	\$1,012,731.17	\$374,200.00	\$1,386,931.17
Capital contributed by owners or members	-	-	-	-
Capital returned to owners or members	-	-	-	-
Surplus/(Deficit)	-	\$99,220.47	-	\$99,220.47
Distributions paid to owners or members	-	-	-	-
Transfer to Reserves	-	-	-	-
Transfer from Reserves	-	-	-	-
Gains or Losses from Sale of Assets / Bad Debts / etc.	-	-\$611.38	-	-\$611.38
Closing Balance	-	\$1,111,340.26	\$374,200.00	\$1,485,540.26

5.3 Breakdown of Reserves

Name	Nature and Purpose	Actual Last Year \$	Actual This Year \$
Owned Land		\$374,200.00	\$374,200.00
Total		\$374,200.00	\$374,200.00

Note 6: Commitments and Contingencies

6.1 Commitments

A new service contract for a photocopier lease was signed with Ricoh with end date of 19/07/2023

An application for the Government's Covid-19 Business Wage Subsidy package was approved and received on 27/03/2020 to pay staff salaries for 12 weeks. This subsidy must be paid in full to paid staff and not used elsewhere.

6.2 Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 8: Correction of Errors

No correction of errors have been made to last year's balance.

Note 9: Events After the Balance Date

There were no events that have occurred after the balance date that would have a significant impact on the Performance Report.

Note 10: Additional Notes

No additional notes

Reviewers Report to Society of Christian Youth Camps (Waihola) Inc

I have reviewed the Financial Statements of Christian Youth Camps (Waihola) Inc for the Year ended 31 March 2020. (Pages 32 to 42)

A Review is limited primarily to inquiries of key personnel and analytical review procedures applied to financial data and thus provides less assurance than an audit and, accordingly I do not express and audit opinion.

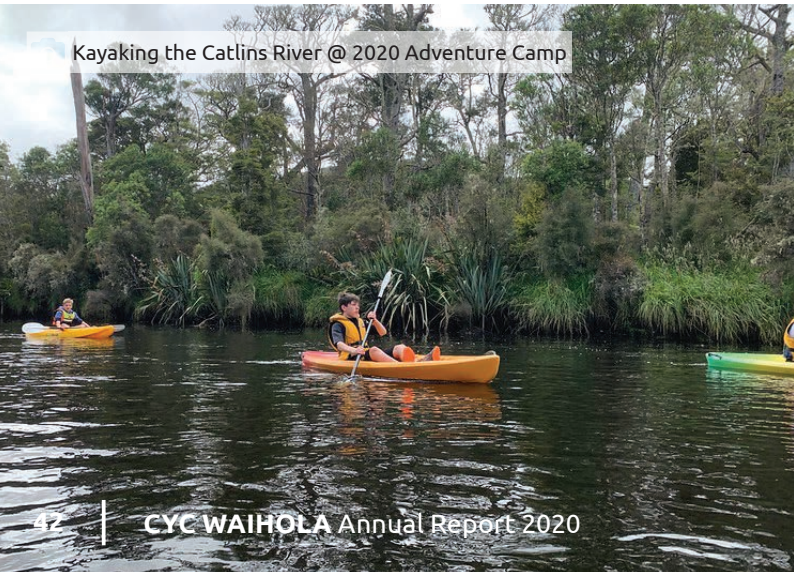
Based on my review, nothing has come to my attention that causes me to believe that the accompanying Financial Statements do not give a true and fair view.



Retired Accountant

Milton

18 May 2020



Proposed Budget

		Actual 2018/2019 \$	Actual 2019/2020 \$	Budgeted 2019/2020 \$	Proposed Budget 2020/2021 \$	Tagged Funds 2020 Balance \$
ACCOMMODATION ACCOUNT GROUP						
Income:	Accommodation & Facility Hire	\$57,461.36	\$56,139.92	\$65,000.00	\$60,000.00	-
	Activities	\$21,139.21	\$30,079.08	\$22,000.00	\$25,000.00	-
	Catering	\$3,542.37	\$4,990.83	\$3,500.00	\$3,000.00	-
	Paintball Activity Income	\$4,508.70	\$2,026.10	\$4,500.00	\$2,000.00	-
		\$86,651.64	\$93,235.93	\$95,000.00	\$90,000.00	
Expenditure:	Catering & Consumables	\$2,441.49	\$5,141.09	\$2,500.00	\$2,500.00	-
	Energy Costs (Electricity & Heating)	\$9,988.39	\$11,570.10	\$10,000.00	\$11,000.00	-
	Paintball Expenses	\$2,618.15	\$1,039.27	\$2,500.00	\$1,500.00	-
	Salaries – Accommodation	\$10,093.18	\$10,078.59	\$12,000.00	\$12,000.00	-
		\$25,141.21	\$27,829.05	\$27,000.00	\$27,000.00	
Net Surplus: Facility A/C Group		\$61,510.43	\$65,406.88	\$68,000.00	\$63,000.00	
MINISTRY ACCOUNT GROUP						
Income:	Camper Fees	\$37,050.30	\$39,012.10	\$40,000.00	\$40,000.00	-
	Clothing Sales	-	-	\$200.00	-	-
	MSD Grant	\$13,950.00	\$9,093.75	\$13,950.00	\$13,950.00	-
	Riding Club Fees	\$330.87	-	-	-	-
		\$51,331.17	\$48,105.85	\$54,150.00	\$53,950.00	
Expenditure:	Catering & Consumables	\$14,420.80	\$21,663.34	\$15,000.00	\$18,000.00	-
	Energy Costs (Electricity & Heating)	\$7,675.18	\$7,604.78	\$8,000.00	\$7,500.00	-
	Clothing Expenses	\$454.04	\$241.03	\$400.00	-	-
	Family Camp Expenses	\$3,573.64	\$7,079.36	\$3,500.00	-	-
	Printing	\$2,616.25	\$4,847.30	\$2,500.00	\$4,500.00	-
	Horse Related Expenses	-	-	-	-	\$959.60
	Speakers	\$723.47	\$718.78	\$1,000.00	\$700.00	-
	Staff Training	\$3,181.99	\$2,282.58	\$2,500.00	\$2,500.00	-
	Sundry & Supplies	\$4,970.18	\$8,769.63	\$4,500.00	\$4,500.00	-
	Salaries – Ministry	\$31,404.28	\$36,344.64	\$35,000.00	\$36,000.00	-
		\$69,019.83	\$89,551.44	\$72,400.00	\$73,700.00	
Net Surplus: Ministry A/C Group		-\$17,688.66	-\$41,445.59	-\$18,250.00	-\$19,750.00	
FARM ACCOUNT GROUP						
Income:	Contracting	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	-
	Livestock Sales	\$20,007.32	\$1,477.33	\$10,000.00	-	-
	Timber / Scrap Sales	-	\$14,494.09	\$15,000.00	-	-
	Wool Sales	-	-	-	-	-
		\$22,887.32	\$18,851.42	\$27,880.00	\$2,880.00	
Expenditure:	Farm Expenses	\$1,570.55	\$759.37	\$1,500.00	\$1,000.00	-
	Farm Machinery	\$631.98	\$189.03	\$500.00	\$200.00	-
	Stock Health – Domestic	-	-	-	-	-
	Stock Health – Horses	\$20.00	\$20.40	\$20.00	\$20.00	-
	Stock Purchases	\$12,596.96	-	-	-	-
	Salaries – Farm	\$564.96	\$181.40	\$500.00	\$200.00	-
		\$15,384.45	\$1,150.20	\$2,520.00	\$1,420.00	
Net Surplus: Farm A/C Group		\$7,502.87	\$17,701.22	\$25,360.00	\$1,460.00	
BOOKS ACCOUNT GROUP						
Income:	Sales	\$489.52	\$621.72	\$500.00	\$500.00	-
Expenditure:	Purchases	\$251.39	\$265.29	\$250.00	\$250.00	-
Net Surplus: Books A/C Group		\$238.13	\$356.43	\$250.00	\$250.00	
ADMINISTRATION ACCOUNT GROUP						
Net Surplus:	Accommodation A/C Group	\$61,510.43	\$65,406.88	\$68,000.00	\$63,000.00	
	Ministry A/C Group	-\$17,688.66	-\$41,445.59	-\$18,250.00	-\$19,750.00	
	Farm A/C Group	\$7,502.87	\$17,701.22	\$25,360.00	\$1,460.00	
	Books A/C Group	\$238.13	\$356.43	\$250.00	\$250.00	
		\$51,562.77	\$42,018.94	\$75,360.00	\$44,960.00	
Income:	Camper Sponsorship	\$12,160.95	\$2,655.17	\$7,500.00	\$3,000.00	\$17,710.72
	Credit Card Suspense Account	\$1.97	\$33.07	-	-	-
	Donations – General	\$118,575.10	\$34,393.54	\$45,000.00	\$35,000.00	-
	Donations – Society Members	\$81,693.91	\$76,300.65	\$90,000.00	\$80,000.00	-
	Interest	\$923.61	\$720.63	\$800.00	\$300.00	-
	Rebates and Dividends	\$16.15	\$359.63	-	\$300.00	-
	Society Membership	\$765.60	\$809.10	\$765.00	\$680.00	-
		\$214,137.29	\$115,271.79	\$144,065.00	\$119,280.00	

		Actual 2018/2019 \$	Actual 2019/2020 \$	Budgeted 2019/2020 \$	Proposed Budget 2020/2021 \$	Tagged Funds 2020 Balance \$
Overheads:	Allowances & Scholarships	\$6,593.53	\$8,392.53	\$7,000.00	\$6,500.00	-
	Bank Charges	\$163.79	\$140.44	\$200.00	\$200.00	-
	Building – Consumables	\$9,245.11	\$6,391.11	\$9,000.00	\$7,000.00	-
	Building – Equipment	\$3,021.34	\$1,703.52	\$2,000.00	\$2,000.00	-
	Camp Vehicles / Fuel	\$3,544.34	\$3,709.56	\$3,000.00	\$3,500.00	-
	Compliance Costs	\$3,407.42	\$4,733.05	\$5,000.00	\$10,000.00	-
	Insurance & ACC	\$15,732.67	\$16,470.15	\$16,000.00	\$17,000.00	-
	Maintenance – Buildings	\$12,008.41	\$5,667.73	\$8,000.00	\$8,000.00	-
	Maintenance – Grounds	\$2,914.27	\$2,228.88	\$4,000.00	\$4,000.00	\$3,438.41
	Office Expenses	\$4,981.13	\$5,588.54	\$5,000.00	\$5,000.00	-
	Other Exps	\$519.75	\$814.87	\$550.00	\$550.00	-
	Outdoor Activities	\$1,215.47	\$3,492.61	\$1,500.00	\$3,000.00	-
	Rates	\$3,278.74	\$3,350.94	\$3,300.00	\$3,350.00	-
	Salaries – Admin	\$11,619.27	\$12,991.96	\$12,000.00	\$13,000.00	-
	Salaries – Other	\$39,776.15	\$40,749.60	\$35,000.00	\$40,000.00	-
		\$118,021.39	\$116,425.49	\$111,550.00	\$123,100.00	
Depreciation:	Buildings	\$18,215.11	\$22,619.17	\$20,000.00	\$20,000.00	
	Furniture & Fittings	\$11,678.76	\$13,427.71	\$14,000.00	\$14,000.00	
	Plant & Equipment	\$14,938.77	\$14,589.47	\$16,000.00	\$16,000.00	
	Vehicles	\$3,625.56	\$3,579.06	\$4,000.00	\$4,000.00	
		\$48,458.20	\$54,215.41	\$54,000.00	\$54,000.00	
SURPLUS / DEFICIT AS AT 31 MARCH		\$99,220.47	-\$13,350.17	\$53,875.00	-\$12,860.00	
CAPITAL EXPENDITURE						
Land	Land Revaluation	\$40,000.00	-	\$3,000.00	-	-
Buildings	Ablution Block – Switchboard	-	\$2,869.87	-	\$1,000.00	-
Buildings	Activity – Archery / Air Rifles Shed	\$4,062.22	-	-	\$1,000.00	-
Buildings	Bunkroom – Safety Features	-	\$1,342.50	-	-	-
Buildings	Central Stormwater Lines	\$2,219.19	-	-	-	-
Buildings	Clark House	-	-	\$1,500.00	-	\$1,205.72
Buildings	Homestead – Double Glazing	\$15,158.26	-	-	-	-
Buildings	Homestead – Driveway	\$1,958.00	-	-	-	-
Buildings	Homestead – Exterior & Bathroom Roof Upgrades	\$42,472.72	-	\$5,000.00	-	-
Buildings	Homestead – Fire Escapes	\$2,309.45	-	\$1,000.00	\$1,000.00	-
Buildings	Homestead – Verandah Clearlight	-	\$529.45	-	-	-
Buildings	Main Lodge – Bathrooms – Plumbing & Fitout	-	\$34,500.67	\$10,000.00	-	-
Buildings	Main Lodge – Kitchen Upgrade	-	\$4,800.00	\$20,000.00	\$20,000.00	\$61,091.95
Buildings	Main Lodge – Replacement Stairs	-	\$3,032.89	-	-	-
Buildings	Manager's House – Double Glazed Windows	\$2,925.22	-	\$2,500.00	\$2,500.00	\$2,526.92
Buildings	Office – Deck / Wheelchair Ramp / Rear Porch	\$3,464.86	\$6,809.23	\$1,000.00	\$2,500.00	-
Buildings	Office – Driveway	\$1,241.40	-	\$1,000.00	\$2,500.00	-
Buildings	Office – Plumbing	\$12,927.79	-	-	-	-
Buildings	Storage Shed Doors	\$709.89	-	-	-	\$1,221.25
Furniture and Fittings	Bunkroom Bathrooms – Vinyl and Interior	-	\$10,064.01	-	-	-
Furniture and Fittings	Chalet 2 – Heatpump	\$2,200.00	-	-	-	-
Furniture and Fittings	Homestead – Couches	-	-	\$1,000.00	-	-
Furniture and Fittings	Main Lodge – Bathrooms – Vinyl and Interior	-	\$18,606.14	-	-	-
Furniture and Fittings	Main Lodge – Hall Reline / Kitchenette / Floor Varnish	-	\$17,980.15	\$7,000.00	-	-
Furniture and Fittings	Office – Blinds	\$1,841.73	-	-	-	-
Furniture and Fittings	Office – Kitchen Joinery	\$2,269.00	-	-	-	-
Furniture and Fittings	Wireless 10yr Smoke Alarms	-	\$1,642.61	-	-	-
Plant and Equipment	Activity – Archery Tag	-	\$3,163.04	-	-	-
Plant and Equipment	Activity – Disc Golf	\$8,087.09	-	-	-	-
Plant and Equipment	Activity – Waterslide	\$2,062.50	-	\$2,000.00	\$2,000.00	-
Plant and Equipment	Activity – Zipline (Rescue Equipment)	\$953.34	-	-	-	-
Plant and Equipment	Equipment – Cleaners Vacuum	\$1,059.99	-	-	-	-
Plant and Equipment	Equipment – Jetter Hose	\$577.61	-	-	-	-
Plant and Equipment	Homestead – Oven Hood Extractors	\$1,417.30	-	-	-	-
Plant and Equipment	Homestead – Flat Screen TV	\$1,227.10	-	-	-	-
Plant and Equipment	Main Lodge – Kitchen Washing Machine / Dryer Combo	\$1,238.48	-	-	-	-
Plant and Equipment	Main Lodge – Kitchen – Steam Cleaner	\$1,304.35	-	-	-	-
Plant and Equipment	Manager's House – Replacement Appliances	\$1,434.78	\$1,433.91	-	-	-
Plant and Equipment	Office – Replacement Server	\$1,291.03	-	-	-	-
Vehicles	Vehicle – Nissan Navara Ute	\$17,391.30	-	-	-	-
Total Capital Expenditure		\$149,917.56	\$105,340.56	\$55,000.00	\$32,500.00	
BUDGETED TOTAL SURPLUS / LOSS with Capital Spend				-\$1,125.00	-\$45,360.00	
Total Tagged Funds Balance						\$88,154.57

Annual General Meeting

The Society of Christian Youth Camps Waihola Incorporated warmly welcomes you to attend their Annual General Meeting to be held at the **Main Lodge Hall on Saturday 29th August 2020 at 9am.**

The Annual General Meeting is a time of reflection and thanksgiving to the Lord for the year past. It is also a time of fellowship and looking forward to the coming year together as we serve the Lord in ministry at CYC Waihola.

The proposed agenda is:

1. Welcome
2. Opening devotion
3. Apologies received
4. Adoption of meeting agenda
5. Minutes of the previous meeting
6. Matters Arising
7. General Business
 - i. Annual Reports
 - ii. Financial Reports
 - iii. Appoint Financial Reviewer
 - iv. Proposed Budget
 - v. Council of Management election

The AGM will follow flow into one of our new format Fellowship Days. The program for the day is as follows:

- 9.00 Annual General Meeting
- 10.00 Morning Tea
- 10.30 Fellowship Work Teams
- 10.30 Summer Camps Training - Air Rifles / Archery
- 12.30 Shared Lunch with testimony
- 13.30 Fellowship Work Teams
- 13.30 Summer Camps Training - Flying Fox (& mid-line rescue)
- 15.30 Afternoon Tea and farewell

Proposed Society Rule Changes

The following rule changes have been proposed to allow meetings to be held digitally in extraordinary circumstances such as this years Covid-19 crisis.

Outlined below are the proposed rule changes. Additions are highlighted in **bold** text and deletions in ~~strike though~~ text.

Rule 10 changes to read:

- (a) The Annual General Meeting shall be held at a time and a place fixed by the Council for the following purposes:
 - (i) To receive a Report, Balance Sheet and Statement of Accounts for the preceding and an estimate of the receipts and expenditure for the ensuing year.
 - (ii) To appoint ~~an~~ Financial Reviewer for the ensuing year.
 - (iii) To decide on any resolution which may be duly submitted to the meeting.
- (b) Not less than seven clear days before the Annual General Meeting a notice thereof shall be sent to every member either by posted letter addressed to him at his last known place of abode or by email to his last known email

address together with a copy of the Report, Balance Sheet and Statement of Accounts for the year.

- (c) ***If for any reason determined by the Council of Management, an Annual General Meeting cannot be held in person, then the Council of Management may elect to hold the Annual General Meeting electronically.***

- (i) ***notice of the electronic meeting must be given to all current Society members as per Rule 10(b) not less than seven clear days before the electronic meeting date.***

- (ii) ***"electronically" is deemed to mean via video or telephone conference, or any other format as the Council of Management may decide.***

- (iii) ***as per Rule 13 a quorum in an electronic meeting shall remain 8 and will be determined as those members that have been recorded as either being on-line for the duration of the meeting or otherwise taking part in the***

electronic meeting.

Rule 15 changes to read:

- (a) The Council shall meet at such times and places as shall from time to time be determined by the Chairman and at all such meetings the Council shall determine its own procedure.
- (b) Notice in writing of every such meeting shall be given by the Secretary to each member of the Council and shall be deemed to be duly given if notified either by a posted letter addressed to him at his last known place of abode or by email to his last known email address not less than 3 clear days prior to the time appointed for the holding of the meeting in question.
- (c) At meetings of the Council, seven (7) members shall form a quorum.
- (d) ***At meetings of the Council, members of Council are considered to be in attendance if connected via electronic means***
 - (i) ***members attending electronically will be noted in the meeting minutes***
 - (ii) ***electronically is deemed to mean connected to the meeting via***

video or telephone conference, or any other format as the Council of Management may decide .

- (e) ***If for any reason determined by the Chairman that a Council Meeting cannot be held in person then the Chairman may elect to call the meeting electronically.***

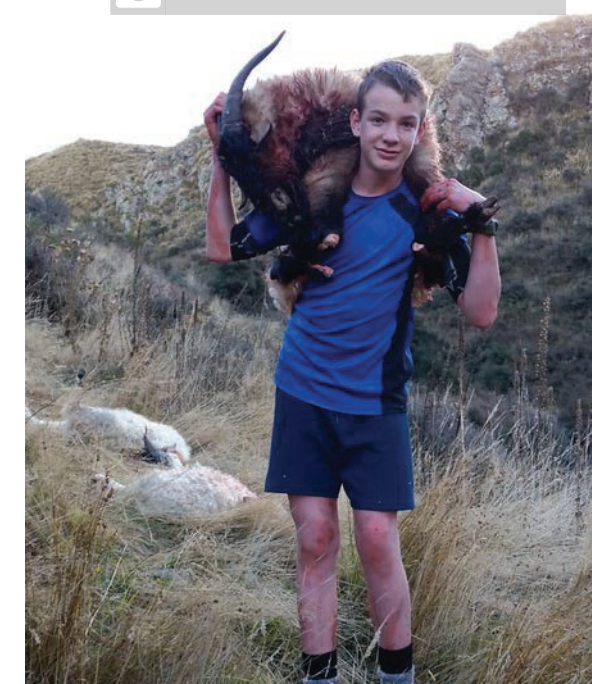
- (i) ***notice of the electronic meeting must be given to all members of Council as per Rule 15(b) not less than 3 clear days before electronic meeting date.***

- (ii) ***electronically is deemed to mean via video or telephone conference, or any other format as the Council of Management may decide;***

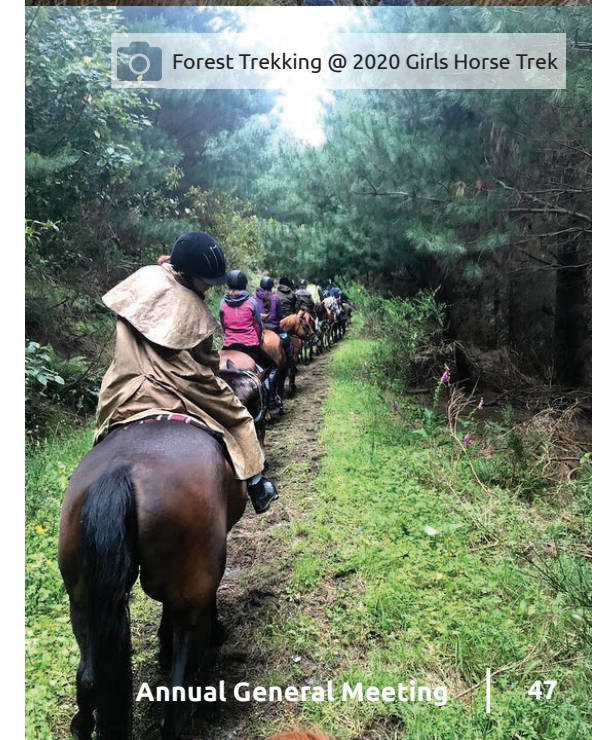
- (iii) ***as per Rule 15(c) a quorum in an electronic meeting shall remain 7 and will be determined as those members of Council that have been recorded as either on-line or otherwise taking part in the electronic meeting.***



Retrieving the kill @ 2019 Hunting Camp



Forest Trekking @ 2020 Girls Horse Trek





Christian Youth Camps Waihola Incorporated is: a New Zealand Registered Charity with the registration number of CC35364; an associated member of Christian Camping New Zealand; and is an OutdoorsMark Premium approved organisation.

70 Finlayson Road
P.O. Box 15061
Waihola 9243
South Otago
New Zealand

info@cycwaihola.org.nz
www.cycwaihola.org.nz
facebook.com/cycwaihola



**christian
camping**
NEW ZEALAND