



2024

ANNUAL REPORT



“HE IS BEFORE ALL THINGS AND BY HIM ALL THINGS HOLD TOGETHER.”

COLOSSIANS 1:17

# PHOTOS



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# CHAIRMAN'S REPORT

We have once again seen the Lord's abundant blessing as our many workers and volunteers have committed themselves to serving on and supporting the camps this past year. What a privilege it is to be involved in this work and see the gospel reach the unreached and have spiritual growth in young lives.

We are blessed to have a great team of staff who work tirelessly in ensuring the camps are run and resourced to the highest standard. Chris, Anna, Annalise, and Nerima have been kept very busy with not only the camps we run but also the many school groups that use our facility.

As always, the compliance requirements are always changing and growing, and our staff are working through streamlining many of our processes to make this easier and more time efficient.

The building projects in the immediate future are the kitchen upgrade in the Main Lodge, and the toilet upgrade in the Homestead, both of which we are planning to have completed before the summer.

We thank God for His amazing provision and faithfulness to the work of CYC and we can be assured that if we continue to walk obediently before Him that He will never leave us or forsake us.

Thankyou to all you who volunteer, direct, lead, speak, cook, clean, pray, and give financially to the camp. Your giving of your time and resources makes this work possible. Our desire is to see more people come into God's kingdom and see children and young people nurtured and disciplined to grow up and faithfully serve, so please continue to pray for this. The Lord is faithful.



Paul Paton  
CYC Chairman



Russell Harrex  
CYC Vice Chairman

*"And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work."*



# OPERATIONS MANAGERS REPORT

It has been 2 year now since Chris and I came to work at CYC Waihola. During that time, we have both been challenged physically, mentally, and most of all spiritually.



*“Therefore, my dear brothers and sisters, stand firm. Let nothing move you. Always give yourselves fully to the work of the Lord, because you know that your labor in the Lord is not in vain.”*

1 Corinthians 15:58

That being said – the work has its challenges. We are constantly aware that we are in a spiritual battle for the hearts of those coming to our camps, as in the leadup to the camps we face multiple hurdles. Difficulties finding leaders, cooks, speakers etc. The paperwork that is required for all the volunteers now rivals applying for and accepting a job.

Application forms, referees, police vetting all ensure the safety of those coming to camp. The Health and Safety legal requirements mean there is pressure on our Directors to have activities that are deemed “safe” (what is safe about going down a waterslide at 40km an hour) or enough paperwork to ensure that all the risks have been thought about and correct measures put in place to run the activity safely.

As a team we have a strong focus for the safety of all those coming to CYC. We want kids to have fun, but we also want them safe. The lengthy conversations we had with our Activities Auditor last year highlighted the need for us to be constantly reviewing what we are doing, how we are doing it and can we do things better. I am a child of the 60’s where we climbed trees, rode homemade go-karts down steep streets, galloped horses down the beach without helmets on or drank water from streams and lakes without thinking about water purification tablets! However now I understand the dangers of brain injuries when you fall at heights/speeds and land on your head, or how drinking unclean water can give you vomiting and diarrhea, so I no longer ride without a helmet, I don’t drink unclean water and am too old to climb trees.

# OPERATIONS MANGERS REPORT

With learning comes responsibility, so now we have the job to ensure those under our care are safe even when at times it makes our job appear restrictive.

When burdened by the challenges it is great to remember that we serve an awesome God – someone pops into the office with words of encouragement, another person comes to assist with a job that needs doing that cannot be done by just 1 or 2 people, an unexpected donation, a really good teenage apologetics camp which results in 3 more leaders for our ministry camps, or a family camp where we are so encouraged by the teaching and fellowship, that we again can be revived with the enthusiasm that spurs us on.

The past year in the office has been a year of consolidation. Coming to grips with all the legislation that governs our camp, to ensure we provide a safe environment for those coming here has meant that many hours are spent reviewing, renewing and upgrading policies and procedures. Over the last year we have had 2 audits – our large audit on all our Adventure Activities, and the small Food Control Audit. The audit governing our activities takes a lot of time in preparation, 2 days with an auditor on site, and then another few weeks of post audit paperwork. Although the process can be challenging it also is helpful as it creates for us the platform where we challenge ourselves constantly to create an environment that is in line with the legal requirements that are expected from us.



*“Blessed is the man who trusts in the Lord, whose trust is the Lord. He is like a tree planted by water, that sends out its roots by the stream, and does not fear when heat comes, for its leaves remain green, and is not anxious in the year of drought, for it does not cease to bear fruit.”*

Jeremiah 17:7-8



# OPERATIONS MANAGERS REPORT

I am very thankful for Nerima who is assisting in this area, particularly in the formatting and design and presentation of the information so that it is easily read and understood. All the school groups that come onsite need to have easy access to our standard operating procedures and risk management paperwork. The website has been a vital key to sharing this information and again in this area the younger members of the CYC team (Annalise and Nerima) have come to the fore as they do the upgrade work.

The work done here is a team effort and I am very thankful for the strengths that each one of the team has and how they complement one another. Chris, with his main focus being facilities, is the go-to person for anything that needs fixed. His quite dependable nature supports the team, and he is relied on to have the right things, in the right place at the right time. Chris and Nerima together focus on running the activities for the school groups while I do all the timetabling and liaising with the school staff. Annalise assists where needed with the school groups, but the Ministry camp focus is where she shines. Annalise's passion for the apologetics camps and the relationships she makes along the way have created the pathway to more young people wanting to serve in the ministry here at CYC.

It is great to see the number of kids coming to our camps increase over the last year. Social media has created an avenue for us to reach more as well as the networking we are doing with the school groups that come onsite. Having a child come to a camp, listen to the speakers and leaders and request a bible before heading home has been so encouraging, particularly when you hear back from the family that the child is reading the bible daily and looking up words in the dictionary to understand them better.

We are considering more ways to follow up with the young people after camps – particularly those who have shown real interest in Christianity.

These stories really show us the importance of this ministry. Chris has recently travelled to Japan with a small number of folk to give 2 weeks of his time to help at a Christian Camp in Aomori. He was really encouraged by working with others to benefit a camp with a vision such as ours in another country, and it showed him the “bigger picture” of other Christian camps in other countries all wanting to share the gospel message. Sometimes it just takes another place, other people (or some of the same in his case) to renew that vigour.



# OPERATIONS MANGERS REPORT

I am constantly aware of the amount of time and effort that go into our school groups. Their use of the facilities and activities creates an income that is needed to support the ministry. However, it is important that we do not lose track of why we are here, and that is to provide the camps to allow the youth of Otago and Southland to hear the gospel message and know and grow in a relationship with Jesus Christ as their Lord and Saviour.

To maintain a facility such as ours requires people and finances. Financially, times are difficult for many and the ability for families to send children to camp can be seen as a luxury rather than a need. Our sponsorship fund has taken a real hit over the last year as more and more families have called on this support to be able to send their children to camp. We have buildings and facilities that are getting a bit tired and need money spent on them, but creating priority lists is not always straight forward. We have also made a big commitment this year to increasing staff hours and also to the maintenance upgrades to the facilities on site,

Currently we are looking at taking on 3 major commitments. An upgrade to the Main Lodge kitchen, an upgrade to the bathrooms in the homestead, and a rabbit eradication program. Each one comes with a significant cost, and it is so important that we are wise stewards for the property that is under our care. Projects are considered by “need” rather than “want”. I am thankful for our facilities committee who give great guidance, support, and motivation to get the work done.

Despite any challenges that may present, God always provides, whether through donations or continued prayers. We continue to pray that the needs of CYC will be met for many more years to come.

Without the support of our society members on multiple levels (prayer, friendship, labour, camp volunteers and finances) we would not be able to do the work we do, and CYC would not be able to provide the camps and ministry it does to the young people who come here. Chris and I would personally like to say Thank you. The Lord has blessed us greatly with everything we have needed, and we continue to look to Him for the future.

*“And so we know and rely on the love God has for us. God is love. Whoever lives in love lives in God, and God in them.”*

1 John 4:16



Anna Hynds  
Operations Manager



# MINISTRY COORDINATORS REPORT



## A FULL YEAR AT CYC

As we look back at another year of ministry camps at CYC, let's praise the Lord for His provision, blessing and faithfulness to this ministry. Over and over we see answered prayers, often at the last moment, and are constantly reminded that we serve a God who knows our need, and who delights in answering our prayers when they are in accordance with His will. At Family Camp I had a conversation with a long-standing member and volunteer for CYC, and I remarked at how many people had come, saying "Wow, God has been so faithful," to which she replied "Annalise, God is always faithful. We are the ones that don't always see it." This is why I feel it is so important to take this time as we read these reports and discuss the year ahead to reflect on God's faithfulness, through the blessings and the struggles we face here at CYC.

## MINISTRY CAMPS SUMMARY

From June 2023 - 2024, we will have run 16 ministry camps; both onsite and offsite. These totalled at 366 campers, with 171 volunteers. This is 366 people who heard the proclamation of the Gospel through the ministry of CYC and its volunteers. Further statistics will be found in the Camping Committee Report.

# MINISTRY COORDINATORS REPORT

## A THANK YOU

To all 161 volunteers we have had over this past year, thank you. Thank you for giving your time to serve the Lord through camping ministry. To all directors, speakers, leaders, cooks, day helpers and camp parents who have given your time and your gifts - thank you. We truly cannot run camps and minister to the lost without your help!

To those who serve behind the scenes, whether financially, or helping us onsite with facilities and maintenance, thank you. All of you have a part to play in this beautiful community of believers who make this place operate, and this year has shown me that we truly are not supposed to run this race alone. Being a very small staff team here means needing a lot of volunteer help, and we really do see and appreciate all of your contributions.



## THE CHALLENGES

With that being said, the biggest challenge we have faced this year has been finding volunteers - particularly directors and cooks. While I believe there will always be a struggle to find such a high quantity of volunteers, it has been hard to watch us put strain on cooks to do every camp, simply because there is no one else available. It has also been tough at times to consider cancelling camps due to a lack of directors. I have been consistently reminded of Jesus' words in Matthew 9:37, "The harvest truly is plentiful, but the labourers are few."



While we know the Lord is before all things, and by Him all things hold together (Col 1:17), I recognise we also have a part to play in stewarding the opportunities He has given us. I would like to spend this next year working hard to revise our cooks and directors trainings, and making these as seamless as possible. Our staff team look forward to revising our policies this year, and hopefully hosting some training days. I am also looking forward to building relationships with more churches in Dunedin, Otago and Canterbury and broadening our volunteer base. I know this is a slow process, so please join me in praying for our volunteer base to broaden and grow.

*Annalise Copland*

Annalise Copland  
Ministry Coordinator



# ACTIVITY COORDINATORS REPORT

As we reflect on this past year at CYC, we have been blessed with numerous opportunities for growth, service and having an impact on the young people coming through our camps. It is in these moments of connection that we find our purpose and our calling reaffirmed, knowing that we are not just providing recreational activities, but creating an environment where young hearts and minds are encouraged and inspired to embrace their spiritual journey.

*"But those who hope in the Lord will renew their strength. They will soar on wings like eagles; they will run and not grow weary, they will walk and not be faint."*

Isaiah 40:31



## SOME KEY MOMENTS FROM THIS YEAR:

- *Volunteer Dinner and Training Day*

Last September we ran a training day followed by a Volunteer Dinner. We were so amazed by the awesome turn out for both events.

The training event everyone was so engaged and actively participated in. This gave us a chance to enhance people skills and deepen their understanding for the importance of CYC ministry camps, alongside these people now being able to run activities without staff. We are aiming to run more training days throughout the year to not only train in our recreational activities but to also grow and inspire new and upcoming leaders.

This was followed by an amazing dinner, where we got to appreciate all the hard work volunteers do for our mission.

# ACTIVITY COORDINATORS REPORT

- *Training*

At the start of this year I enrolled in High Ropes Training(with Skills Active), which gives me an external qualification to run the Zipline at a higher level. This will only take me a couple months to complete.

Alongside completing this course, I am aiming to complete some free online courses that relate to other outdoor activities that we run at CYC over the Winter period.

- *School Groups*

Our Term 4 of last year and Term 1 this year was completely full for school groups that came through. We were incredibly blessed to be able to accommodate and run awesome activities for them.

We have noticed quite a few school members coming through on our ministry camps which is awesome to see. Please continue to pray for the kids that come through these groups, that we could be a witness, and that they might return for ministry camps.

- *Premium Audit*

We can be thankful, last November our Safety Management Policy got audited and passed successfully. After the White Island incident, health and safety and risk management are continually changing in how we manage and assess risks, which sometimes makes us feel like the fun police here at CYC, however I am very thankful for the receptiveness of directors and leaders from our camps that make this new health and safety standard achievable.

I want to extend a massive thank you to all who have contributed to CYC's success over this past year. Whether through prayer, donation, leadership or direct involvement your support has been invaluable in advancing our ministry.

As we embark on another year let us remain steadfast in our commitment to serving others and spreading the transformative power of God's love.

*"I have told you these things, so that in me you may have peace. In this world you will have trouble. But take heart! I have overcome the world."*

John 16:33



Nerima Bullin  
Activity Coordinator



# CAMPING COMMITTEE REPORT

We are here today to reflect on the year that's been and to plan for the year ahead.

In doing so we look to fulfil CYC's Mission of "To sponsor, control and manage Christian Youth Camps for boys and girls on an interdenominational basis in New Zealand. The purpose of such camps is to help boys and girls develop a normal Christian life in the wholesome atmosphere of Christian Fellowship."

*"Praise be to the God and Father of  
our Lord Jesus Christ! In his great  
mercy he has given us new birth into  
a living hope through the resurrection  
of Jesus Christ from the dead,"*

1 Peter 1:3



We have been blessed to have partnered with Thinking Matters to deliver apologetic camps that are aimed to help our teenagers and young adults be able to answer the tougher questions that are pushed onto them by society.

As our culture is growing further and further from God, please pray for the Camping Committee that we may be able to help support and facilitate camps that are able to cut through to not only the hearts of those that attend camps but to the wider community of Otago Southland through the campers returning to their homes.

Please pray for the numerous volunteers that have supported CYC through directing, speaking, cooking and leading. What we do is not possible without these volunteers. So we give thanks to your and our lord and Saviour who is able to bring people forth when things look bleak.

Unfortunately this year we have had to farewell some camping committee members, but we have been blessed to have already kicked the 24/25 year off with the addition of Nic Blackie, Daniel and Juliette Schenk.

Thank you for your continued prayer.

Nathan Bullin  
Camping Committee Convenor



# MINISTRY CAMP SUMMARIES

## BOYS WINTER CAMP 2023

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DIRECTOR - NATHAN  
BULLIN

This was a Lord of the Rings  
themed camp. John Lang spoke  
through creation throughout the  
duration of camp.

Boys Camp had 26 boys.

## TEEN GIRLS CAMP 2023

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DIRECTOR - BECKHA  
WARWICK

Teenage Girls had 10 campers.  
Madi Millar was the speaker. The  
girls enjoyed making their meals  
for the duration of camp too!

## GIRLS WINTER CAMP 2023

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DIRECTORS - ANNALISE  
COPLAND AND NERIMA  
BULLIN

This was directed last minute by  
Annalise and Nerima due to lack  
of available directors. This was  
themed as a light party. Annalise  
spoke about the gospel through  
the theme of light and darkness in  
the bible. We had 30 campers.

## TECHNO CAMP 2023

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DIRECTOR - MATTHEW  
BOYES

As always the boys had an  
awesome week gaming on some  
rigs. Josh McKenzie shared the  
gospel with the boys throughout  
the week.



# MINISTRY CAMP SUMMARIES

## CO-ED JUNIOR CAMP 2023

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DIRECTORS - CALEB  
AND ALISON GRAY

This was a mission impossible themed camp, where Azriel Gray spoke through the gospel message. The campers had an awesome time doing different mission impossible themed activities throughout the week. We were blessed with 31 campers.

## JUNIOR TRAMPING CAMP 2023

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DIRECTOR - TIM WIEL

This camp was at full capacity with 8 campers. After initially being cancelled due to poor weather, we managed to run it a little later in the year, and the campers enjoyed a 4 day tramp through gorgeous terrain in Central Otago.

## LABOUR WEEKEND THINKING MATTERS 2023

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DIRECTORS - JEFF  
COLEMAN AND  
ANNALISE COPLAND

This was a 3-day weekend camp run with 47 young people. Todd Funk was the speaker for this camp. The campers enjoyed a spiritually rich camp.

## SUMMER HORSE TREK 2023

---

DIRECTOR - JOANNE  
BULLIN

The girls spent 4 days traveling through local trails based from the Homestead. Johanna Capill travelled from Christchurch as the speaker and went through modern day mental health and what the bible teaches us about that.





# MINISTRY CAMP SUMMARIES

## SUMMER BOYS CAMP 2024

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DIRECTOR - TIM KUIPERS

This was a survivor themed camp, where the boys journeyed through different survivor competitions and spent the week making some awesome friends. Ian Cope was the speaker and spoke the gospel message to the boys throughout the week.

## SUMMER GIRLS CAMP 2024

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DIRECTOR - JENNA  
REYNOLDS

The Main Lodge was transformed into an Olympic stadium, with the girls competing in challenges, scavengers hunts, and heaps of other fun activities! Nicole Klementson spoke a gospel message to the girls throughout the week. Jason and Emma Giacobazzi were the camp parents, which the girls really thrived with.

## SUMMER PONY CAMP 2024

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DIRECTOR - BRENDA  
DUTHIE

The girls had an awesome time doing cross country, fox hunts and many different equine challenges and events. Carla Grove shared her own testimony and talked to the girls about considering Christ in their own lives, and exploring the Hope that we have in Christ.

## SUMMER THINKING MATTERS 2024

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DIRECTORS - JEFF  
COLEMAN AND  
ANNALISE COPLAND

This camp had an awesome turn out with 41 campers. Nic Blackie was the main speaker accompanied by other apologetic speakers throughout the week.

# MINISTRY CAMP SUMMARIES

## AUTUMN PONY CAMP 2024

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DIRECTOR - BRENDA DUTHIE

This year the girls ventured to Brenda's farm where they got to do vaulting, cross country and other fun equine and farm activities. Abigail Paton spoke on Ezekiel with the heart of stone and a heart of flesh. The girls responded really well to her talks.

## HUNTING CAMP 2024

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DIRECTOR - PAUL PATON

Hunting Camp as always is amongst our most popular camps to attend, this camp was at capacity with 10 campers, with Henry Tarbotton as the speaker. The boys got to learn new skills including shooting, knife work, packaging and cooking.



*"Be joyful in hope, patient in affliction,  
faithful in prayer."*

Romans 12:12

# FACILITY REPORT

The past year has had more of a "quiet steady approach" with more work being done on the day-to-day maintenance rather than on the larger jobs (but wait... these are coming!)

The Team have put the 3 new water tanks in place with 2 at the top of the property and 1 behind the bunkrooms to be used for the waterslide.

The Archery and Air Rifle shed has been built including a storage lock cupboard for rifles and bows. The final item to complete will be the concrete floor.

We have upgraded the lighting in the Main building, carpet area, kitchen and bunkrooms, 1, 2 and 4. These are now LED strip lights which will be more economical to run.

The final disc golf basket has been moved out of the paddock by the waterslide and up by the new Water tank.

A permanent fence has been put between the waterslide and paddock to the west for better stock management.

The facilities committee have spent time planning a couple of much needed maintenance projects including:

- Main Lodge kitchen – there has been a plan that has been agreed on and hopefully the work will be done during August this year. This will involve the upgrade of the floor, moving the ovens to the other side of the kitchen to enable better drainage, ventilation/extraction fan over the ovens, upgrade of the main power switch board, and upgrade of cupboard and bench areas.
- Homestead Bathrooms – upgrade the toilet/shower facilities so that there is provision for girls, boys and staff. Improve ventilation and upgrade of hot water cylinder.

  
Chris Hynds  
Facilities Manager



*"Now faith is the assurance of things hoped for, the conviction of things not seen."*

Hebrews 11:1

# FACILITY REPORT



*Water Tank installed behind the bunkrooms outside the main lodge dedicated for use of the waterslide.*



*New LED lights installed throughout the Main Hall, Kitchen, Bunkroom 1, Bunkroom 4 and the Carpeted area.*



*New Air Rifle and Archery Shed under development up the hill next to the water tanks.*



# FAMILY CAMP REPORT



This year's Family Camp was an awesome event with up to 130 campers enjoying great weather, great fellowship, great food, and really great teaching from God's word.

We were so blessed to have three excellent speakers to encourage us in our walk with the Lord.

Geoff Macpherson, Principal of Grace Theological College, spoke both morning and evening on "What is Man". That we are created, divine image bearers, and worth saving, through to the hope we have in Christ that one day we will see Him and be with Him in Glory.

Geoff Lloyd, from Wyndham Evangelical Church, spoke on a difficult passage of Scripture from 1 Samuel 15, dealing with the seriousness of our sin and the consequences of not truly repenting.

Nic Blackie, who has spoken at the Thinking Matters camps, gave four apologetics talks to stimulate our thinking and challenge us in how we live out the gospel.



# FAMILY CAMP REPORT

Though our speakers were all very different, they complimented each other well and we all came away encouraged and well fed.

With up to 30 children at the camp, Hamish Smith had his hands full and did an excellent job of teaching, encouraging, and entertaining them each morning in the children's program, for which we are very grateful.



Our amazing Annalise took charge of the teenage program this year and with Nic Blackie taking their talks, they were challenged and encouraged to live out their faith.

With Jase back in the kitchen again this year, the food was great. It is a big job cooking for this number of people and Jase makes it look so easy.

Alf once again lead Family Worship, looking at God's servant Joshua entering the Promised Land, and we were blessed with a great team of musicians to lead the singing.

As always the camp ran very smoothly with everyone pitching in to help. It was encouraging to see new families coming along as well as the familiar faces of friends we catch up with each year.

Thank you to the speakers for the spiritual encouragement and to all who helped with organizing and running the camp, to make it the most enjoyable and encouraging week of the year. Thanks be to our Lord and Savior, Jesus Christ, who continues to bless us through this camp and whose Word is Truth and never changes.

*Russell Harrex*  
Russell Harrex  
Family Camp Convenor

*"Whoever believes in me, as Scripture has said, rivers of living water will flow from within them."*

John 7:38





# ACCOMMODATION REPORT

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The lord has blessed us with a very busy year, with school groups being onsite every week in Term 1 and Term 4. Some weeks we had a small group in the homestead at the same time as a large group in the main building and bunkrooms. This takes a bit of juggling with the timetable, but it is good to be able to accommodate the smaller schools as well.

We have had a mix of schools that have been regular attendees over the last few years, and new schools are coming to us for the first time. We even had a group from Springfield in Canterbury. It is wonderful to be able to share our facilities with these groups and in doing so share a glimpse of the ministry we have here. The school pupils are encouraged to come back to our school holiday camps.

The activities we offer are popular and add to our financial income. CYC staff run the Zipline, Archery Tag and Waterslide with training given to school staff to enable them to run archery, air rifles, bubble soccer. We are constantly on the lookout for activities that can be provided for the schools using our facilities, but not necessarily our staff. These will be fun activities, with a lesser risk for the participants. We like kids to come to our camp to have fun, but not go home hurt!

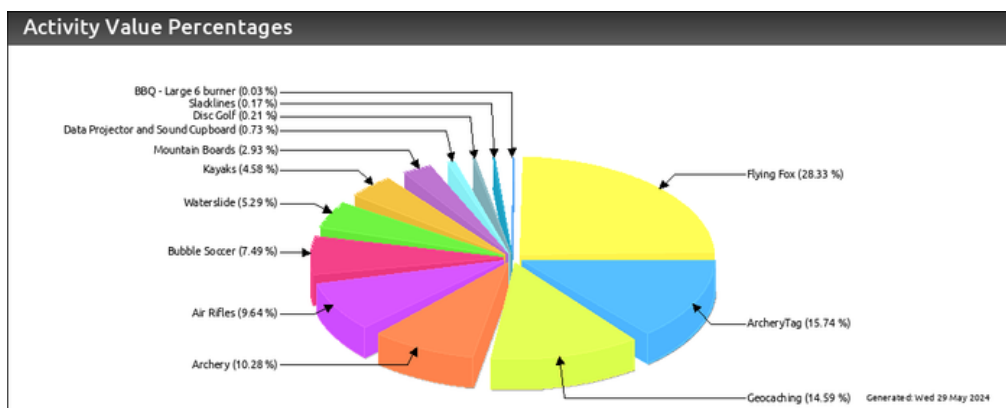
# ACCOMMODATION REPORT

The Homestead is an area that is currently under utilized for groups due to the bathroom facilities. Schools need separate areas for adults, as well as girls and boys toilets so it is vitally important that these areas get upgraded.

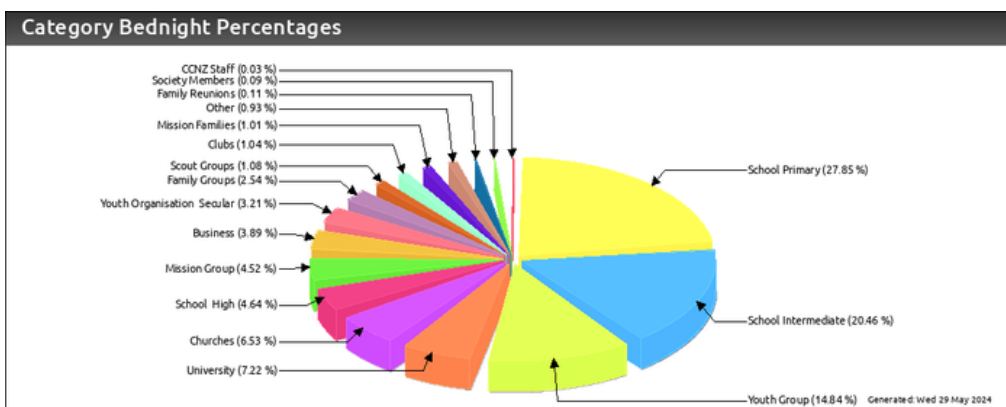
Once this is done, we can do some more marketing to youth groups and small church groups to use the facility more.

As from 1st August 2024 our accommodation rates will be increased as the cost of heating, consumables etc. has risen. We know this will have an impact on some of the schools that come to us, but generally they are very understanding. Our Ministry Camps have not increased in price as we still want to make these affordable for kids to attend.

*Anna Hynds*  
Anna Hynds  
Operations Manager



Graph showing Activity percentages per value.



Graph showing CYC's Bednight Percentages.

# FARM REPORT

This year we have had one sheep running on the farm. Through the Summer period we have grazed 20 plus horses. As in the past few years we have mainly graze rabbits. The number of rabbits is unknown but is not static, but increasing to plague proportions.

In this reported year, we have had a small proportion shot. However this Winter of 2024 we are employing a contractor to lay poison.

Thank you to a local farmer for baling our hay again. We have completed some fencing, and some troughs have been installed.

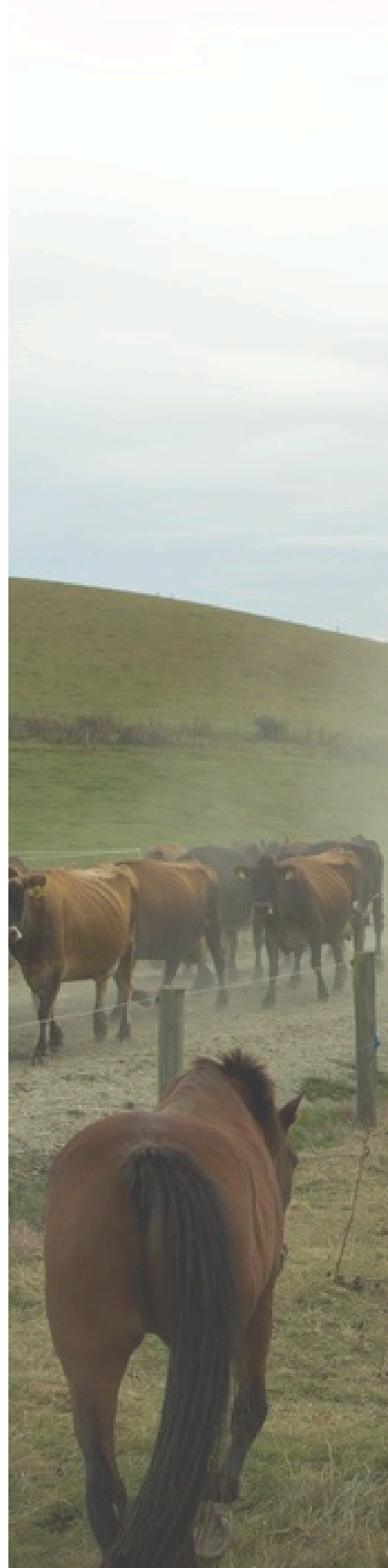
We will look to running a few sheep after the rabbits are dealt to.



Alf Bradfield  
Livestock Caretaker

*"The Lord is my strength and my shield; my heart trusts in him, and he helps me. My heart leaps for joy, and with my song I praise him."*

Psalm 28:7





# HUMAN RESOURCES REPORT

Two years have swiftly passed since Anna and Chris took on their roles at CYC Waihola. Over the past year, Anna has dedicated herself to updating and comprehending all policies and procedures necessary for running a ministry campsite. She continues to cultivate a positive work environment for the staff and volunteers, for which we are immensely grateful.

The campsite and its surroundings remain well-tended, a fact often remarked upon by visitors who appreciate the hands-on care required. Many thanks to Chris for investing numerous hours in maintaining the campsite.



*"Be strong and courageous. Do not be terrified, do not be discouraged, for it is the Lord your God who goes with you. He will not leave you or forsake you."*

Deuteronomy 31:6

In her role as Ministry Camps Coordinator, Annalise has been highly active in ensuring the smooth operation of ministry camps. This includes sourcing directors and leaders, preparing camp materials, and implementing website and system improvements. We appreciate Annalise's diverse professional and personal skills, as well as her determination to achieve success.

Nerima's work and friendly demeanor in hosting school and ministry groups have been invaluable. She has diligently updated Safety Management Policies and Training Manuals, and has been responsible for activity preparations. Recently completing a High Ropes Course, Nerima is exploring other avenues for personal development that will benefit CYC Waihola.

We extend sincere thanks to the friends and volunteers who have contributed to CYC in various ways, offering both practical support and prayers for our staff.

  
Regan Roff  
Human Resources



# FINANCIAL REPORT - CONTENTS

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# CYC WAIHOLA ENTITY INFORMATION

## **Legal Name of Entity:**

Christian Youth Camps Waihola Incorporated.

## **Other Name of Entity (if any):**

CYC Waihola

## **Type of Entity and Legal Basis (if any):**

Charitable Incorporated Society.

## **Registration Number:**

CC25364

## **Entity's Purpose or Mission:**

(a) To sponsor, control and manage Christian Youth Camps for boys and girls on an interdenominational basis in New Zealand. The purpose of such camps is to help boys and girls develop a normal Christian life in the wholesome atmosphere of Christian Fellowship.

(b) To acquire, hold, manage, dispose of and deal with in any manner whatsoever any real or personal property to aid and further the charitable work of the Society.

(c) The raising, holding or expending of any fund or funds in such manner as the Council of the Society shall direct in accordance with the Charitable objects of the Society.

(d) Any other object, business or transaction consistent with the herein stated charitable objects of the Society.

## **Entity's Structure:**

The organisation is an independent inter-denominational incorporated society of members that are invited to join the society and that can hold to the organisations Statement of Faith.

From the society is annually elected a Council of Management to manage the organisation's activities. This Council is further broken into sub-committees (with further co-opted members of the society) to manage individual aspects of the societies activities. The Council of Management members and sub-committee members must be members of the society.

## **The current Council of Management members are:**

- |                           |                   |
|---------------------------|-------------------|
| - Alf Bradfield           | - Karen Greenhow  |
| - Nathan Bullin           | - Russell Harrex  |
| - Jeff Coleman (resigned) | - Mervyn Marshall |
| - Paul Duthie             | - Jason Moss      |
| - Cam Edgecombe           | - Paul Paton      |
| - Kevin Gray              | - Regan Roff      |
| - Kynan Gray              | - Hamish Smith    |



# CYC WAIHOLA ENTITY INFORMATION

## **Main Sources of the Entity's Cash and Resources:**

The large proportion of the societies cash and resources is received from the following sources:

- donations from supporters and members of the society
- revenue from: \*Camp Fees\* + \*Accommodation Groups\*

All funds are used for the furtherance of the Societies charitable purposes.

## **Main Methods Used by the Entity to Raise Funds:**

Funds are either revenue from it's activities or given freely from the supporters and members of the society through donations.

## **Entity's Reliance on Volunteers and Donated Goods or Services:**

The Society relies heavily on volunteers for donated services. Most goods are purchased.

## **Additional Information:**

n/a

## **Contact Information:**

**Physical Address:** 70 Finlayson Road Waihola 9243

**Postal Address:** PO Box 15061 Waihola 9243

**Phone/Fax:** 03 417 7120

**Email/Website:** [www.cycwaihola.org.nz/](http://www.cycwaihola.org.nz/)

**Facebook:** [www.facebook.com/cycwaihola](http://www.facebook.com/cycwaihola)

# Christian Youth Camps Waihola Incorporated

## Statement of Service Performance

For the 12 months ending 31st March 2024

### Description of the Entity's Outcomes:

Summarised outcomes as taken from our societies objects: - The running of Christian based youth camps (Ministry Camps) for the children/teenagers of NZ - Sponsorship of children through these Ministry camps  
- The raising of funds through accommodation groups and other enterprise to fund these Ministry camps  
Description and Quantification (to the extent practicable) of the Entity's Financial Outputs:

	Notes	Actual 2022/23	Actual 2023/24	Budgeted 2024/25
		\$	\$	\$
Sponsorship of children through our ministry camps Net		6,284	(5,525)	(2,500)
Revenue raised from Accommodation Account for the work of our ministry camps		69,067	54,239	73,500
Net Revenue raised from Farm Account for the work of our ministry camps		2,014	3,290	3,433
Totals				
		77,366	52,004	74,433

### Description and Quantification (to the extent practicable) of the Entity's Non-financial Outputs:

	Notes	Actual 2022/23	Actual 2023/24
		# of camps	# of camps
Number of ministry outreach camps and events held		16	16
Number of ministry leadership camps and events held		0	0
Number of other ministry camps and events (i.e. Family Camp, Work/Fellowship Wkd)		0	1
Total number of accommodation groups (does not include ministry camps as above)		37	43
Number of school camps within the accommodation group total above		28	21

	Notes	Actual 2022/23	Actual 2023/24
		# of people	# of people
Numbers of campers through our ministry camps		274	366
Number of campers utilising our sponsorship fund		36	49
Number of volunteer leaders at ministry camps		140	171
Number of accommodation group bed-nights		3759	3913

# Christian Youth Camps Waihola Incorporated

## Statement of Financial Performance

For the 12 months ending 31st March 2024

	Notes	Actual 2022/23	Actual 2023/24	Budgeted 2024/25
Revenue		\$	\$	\$
Donations, fund-raising and revenue from non members		28,422	28,029	29,000
Donations, fees and revenue from members Receipts		44,072	43,546	52,850
from providing goods or services Interest, dividends and		180,122	197,175	217,160
other investment receipts		384	917	1,000
Other revenue		1,800	359	-
<b>Total Revenue</b>		<b>254,800</b>	<b>270,025</b>	<b>300,010</b>
Operating Payments				
Expenses related to public fund-raising		-	-	-
Volunteer and employee related payments	Note 2	127,359	139,266	166,665
Costs related to providing goods or		49,859	66,903	75,970
services Grants and donations paid		-	-	-
Other expenses		116,849	109,341	124,650
<b>Total Expenses</b>		<b>294,068</b>	<b>315,510</b>	<b>367,285</b>
<b>Surplus or (Deficit) for the year</b>		<b>(39,268)</b>	<b>(45,485)</b>	<b>(67,275)</b>



# Christian Youth Camps Waihola Incorporated

## Statement of Financial Position

For the 12 months ending 31st March 2024

		Notes	Actual 2022/23 \$	Actual 2023/24 \$
<b>CURRENT ASSETS</b>				
<i>Stock:</i>	Activities Supplies		-	1,450
	Food & Canteen		1,500	1,500
	Books		-	50
<i>Accounts Receivable:</i>	Overdue Invoices		20,822	27,855
			22,322	30,855
<i>Bank Accounts:</i>	Westpac Cheque Account		61,093	35,495
	Westpac On Line Saver		5,653	6,145
	Westpac On Line Bonus Saver		-	8,536
			66,745	50,176
<b>Total Current Assets</b>			<b>89,067</b>	<b>81,031</b>
<b>CURRENT LIABILITIES</b>				
<i>GST:</i>	GST Account Balance		10,079	18,339
<i>Accounts Payable:</i>	Unpaid Invoices		2,819	5,527
<i>Other Items:</i>	Insurance		18,502	
	Staff holiday pay owing		7,812	11,330
	PAYE Payable		3,626	(4,428)
			42,839	30,768
<b>Current Assets Over Liabilities</b>			<b>46,228</b>	<b>50,262</b>
<i>Investments:</i>	Farmland Shares		309	309
	Farmland Imp Credits & RWT		3,373	3,373
	Silver Fern Farms shares		550	550
	Ravensdown Shares		1,764	1,764
			5,996	5,996
<i>Fixed Assets:</i>	Land	Note 4.1	860,000	950,000
	Buildings		966,650	966,650
	Furniture and Fittings		164,843	168,343
	Plant & Equipment		187,627	197,842
	Vehicles		37,336	37,336
	Less Accumulated Depreciation on Buildings		(180,688)	(208,596)
	Less Accumulated Depreciation on Furniture & Fittings		(99,363)	(112,145)
	Less Accumulated Depreciation on Plant & Equipment		(111,477)	(132,020)
	Less Accumulated Depreciation on Vehicles		(23,379)	(25,379)
			1,801,549	1,842,030
<b>Total Net Assets</b>			<b>1,853,773</b>	<b>1,898,288</b>

# Christian Youth Camps Waihola Incorporated

## Statement of Financial Position

For the 12 months ending 31st March 2024

	Notes	Actual 2022/23 \$	Actual 2023/24 \$
<i>Represented by:</i> Balance @ start of year		1,088,841	1,049,573
Reserves & Land Revaluation	Note 4.1	804,200	804,200
Surplus / Deficit		(39,268)	(45,485)
Gains / Loss on sale of assets		-	-
Bad Debts written off		-	-
<b>EQUITY AT END OF THE YEAR</b>		<b>1,853,773</b>	<b>1,808,288</b>

# Christian Youth Camps Waihola Incorporated

## Statement of Cash Flows

For the 12 months ending 31st March 2024

# Christian Youth Camps Waihola Incorporated

## Statement of Cash Flows

For the 12 months ending 31st March 2024

<b>Net Increase / (Decrease) in Cash</b>		<b>38,755</b>	<b>(16,569)</b>
<b><u>This is represented by:</u></b>			
Opening Cash		27,990	66,745
Net Cash Movement		38,755	(16,569)
Closing Cash		66,745	50,176
Bank Accounts and Cash as at 31st March		66,745	50,176
			0



# Christian Youth Camps Waihola Incorporated

## Analysis of Financial Performance

For the 12 months ending 31st March 2024

	Notes	Actual 2022/23 \$	Actual 2023/24 \$
<b>ACCOMMODATION ACCOUNT GROUP</b>			
<i>Income:</i>			
Accommodation & Facility Hire		66,166	69,256
Activities		38,973	39,589
Catering		-	-
Paintball Activity Income		-	-
		<b>105,139</b>	<b>108,845</b>
<i>Expenditure:</i>			
Catering & Consumables		4,502	7,727
Energy Costs (Electricity & Heating)		10,534	13,740
Hosting / fees			142
Paintball Expenses		478	-
Salaries – Accommodation	Note 1.1	20,557	32,998
		<b>36,072</b>	<b>54,606</b>
<b>Net Surplus: Accommodation A/C Group</b>		<b>69,067</b>	<b>54,239</b>
<b>MINISTRY ACCOUNT GROUP</b>			
<i>Income:</i>			
Camper Fees		40,091	52,241
Youth Group Days		713	-
MSD Grant	Note 6.1	19,009	19,010
Other Grants		-	-
Riding Club Fees		-	-
		<b>59,813</b>	<b>71,251</b>
<i>Expenditure:</i>			
Catering & Consumables		17,689	27,234
Energy Costs (Electricity & Heating)		4,545	2,499
Clothing Expenses		143	-
Family Camp Expenses		-	2,280
Other Exps		451	2,658
Printing		3,854	3,756
Horse Related Expenses		2,348	275
Speakers		652	1,222
Staff Training		822	530
Sundry & Supplies	Note 1.2	3,805	4,439
Salaries – Ministry	Note 1.1	22,776	28,007
		<b>57,084</b>	<b>72,902</b>
<b>Net Surplus: Ministry A/C Group</b>		<b>2,730</b>	<b>(1,651)</b>

# Christian Youth Camps Waihola Incorporated

## Analysis of Financial Performance

For the 12 months ending 31st March 2024

### FARM ACCOUNT GROUP

<i>Income:</i>	Contracting		2,880	3,420
	Livestock Sales		(210)	-
			2,670	3,420
<i>Expenditure:</i>	Farm Expenses		200	-
	Farm Machinery		(957)	96
	Stock Health – Domestic		536	35
	Salaries – Farm	Note 1.1	876	-
			655	130
<b>Net Surplus: Farm A/C Group</b>			<b>2,014</b>	<b>3,290</b>

### BOOKS ACCOUNT GROUP

<i>Income:</i>	Sales		-	658
<i>Expenditure:</i>	Purchases		258	269
<b>Net Surplus: Books A/C Group</b>			<b>(258)</b>	<b>390</b>

<i>Net Surplus:</i>	Accommodation A/C Group		69,067	54,239
	Ministry A/C Group		2,730	(1,651)
	Farm A/C Group		2,014	3,290
	Books A/C Group		(258)	390
			73,553	56,267

<i>Income:</i>	Camper Sponsorship		2,633	3,887
	Credit Card Suspense Account	Note 1.3	92	(69)
	Donations – General		25,789	24,141
	Donations – Society Members		43,211	42,745
	Grant – Government Covid-19 Support	Note 6.1	1,800	359
	Interest		292	986
	Managers House Rent		12,500	13,000
	Society Membership		861	800
			87,178	85,851

<i>Overheads:</i>	Allowances & Scholarships		2,174	665
	Bank Charges		149	(178)
	Building – Consumables		2,096	2,396
	Building – Equipment		14	-
	Camp Vehicles / Fuel		4,212	3,687
	Compliance Costs		6,606	9,331
	Insurance & ACC	Note 8	19,106	10,863
	Maintenance – Buildings		3,414	4,579
	Maintenance – Grounds		2,205	2,264
	Office Expenses		6,871	6,238
	Other Exps		559	1,288
	Outdoor Activities		2,875	2,484
	Rates		3,076	3,156
	Salaries – Admin	Note 1.1	23,541	30,394
	Salaries – General	Note 1.1	30,121	25,225
	Salaries – Other	Note 1.1	27,315	21,977
			134,333	124,368

<i>Depreciation:</i>	Buildings		27,909	27,909
	Furniture & Fittings		14,182	12,782
	Plant & Equipment		21,292	20,543
	Vehicles		2,284	2,000
			65,666	63,234

<b>SURPLUS / DEFICIT AS AT 31 MARCH</b>			<b>(39,268)</b>	<b>(45,485)</b>
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# Christian Youth Camps Waiholā Incorporated

## Statement of Resources and Commitments

For the 12 months ending 31st March 2024

	Actual 2022/23 \$	Actual 2023/24 \$
Bank Accounts and Cash (from Statement of Financial Position)	66,745	50,176
<b>SCHEDULE OF RESOURCES</b>		
Money Held on Behalf of Others		
Nil	0	0
Money Owed to the Entity		
Accounts Receivable: Outstanding Invoices	20,822	27,855
Other Resources		
Nil		
<b>SCHEDULE OF COMMITMENTS</b>		
Accounts Payable: Invoices to be paid	0	0
<b>Other Commitments</b>		
Government Covid-19 Business Subsidy	2,819	5,527
Ministry of Social Development Childcare Contract		
Guarantees		
Nil	1,800	359
<b>SCHEDULE OF OTHER INFORMATION</b>	19,009	19,010
Resources Used as Security for Borrowings		
Nil		
<b>SCHEDULE OF TAGGED FUNDS</b>		
1.1 Donations made with conditions attached (tagged funds) this year (2023/24):		
	0	0

Description	Notes	Opening Balance \$	Tagged Donations \$	Funds Required \$	Closing Balance \$
Camper Sponsorship		11,794			11,794
Clark House		1,206			1,206
Gardens / Trees		2,708			2,708
Homestead Couches		1,200			1,200
Horses		167			167
Main Lodge Kitchen		56,751			56,751
Storage Shed		1,221			1,221
Water Tank / Oven		10,850			10,850
		85,896	0	0	85,896

### 1.2 Donations made with conditions attached (tagged funds) last year (2022/23):

Description	Notes	Opening Balance \$	Tagged Donations \$	Funds Required \$	Closing Balance \$
Camper Sponsorship		15,445	2,633	6,284	11,794
Clark House		1,206	0	0	1,206
Christmas Function	All funds used during year	0	528	528	0
Family Camp	All funds used during year	0	0	0	0

# Christian Youth Camps Waihola Incorporated

## Accounting Notes

For the 12 months ending 31st March 2024

Note 1: Notes to accompany Statement of Financial Performance

### 1.1 Salaries

Staff salaries are sorted into either Accommodation, Ministry, Farm, General or Administration categories based on weekly time sheets completed by paid staff. The account "Salaries – Admin" is made up of salary allocated to office based work time that can not be directly attributed to the other categories.

The account "Salaries – General" is made up of salary allocated to non office based work time (i.e. maintenance, building, etc.) that is not directly attributable to the other categories.

The account "Salaries – Accommodation" is made up of salary allocated to facility and activity hire and related cost (e.g. instruction, cleaning, hosting, etc) that is not directly attributable to the other categories.

The account "Salaries – Other" is made up of staff leave that has been taken and includes Annual Leave liability as detailed in *Statement of Financial Position – Current Liabilities*

### 1.2 Ministry – Sundry

Ministry Sundry includes miscellaneous items such as camper transport, off-site accommodation and activities, craft and non-outdoor activity resources

### 1.3 Administration – Credit Card Suspense Account

This account holds received credit card surcharges to pay for credit card charges the following month.

Note 2: Analysis of Payments

### 2.1 Analysis of Specific Items

Payment Item	Analysis	Actual 2022/23 \$	Actual 2023/24 \$	Budget This Year \$
<i>Volunteer and employee related payments:</i>	Salaries	127,359	139,266	166,665
	Holiday Pay Earned but not taken	7,812	11,330	-
	Total	135,172	150,596	166,665



# Christian Youth Camps Waihola Incorporated

## Accounting Notes

For the 12 months ending 31st March 2024

### Note 3: Related Party Transactions

Description of Related Party Relationship	Cash OR Amount in kind	2022/23 Value of Transactions \$	2023/24 Value of Transactions \$
Employees of the society: - A Council Member's wife was employed by the society	cash	7,800	21,421
Council of Management members made combined recorded donations to the trust A			
donation from Grace Presbyterian Church Waihola Trust (GPC Waihola) was made	cash	12,810	16,315
where the following related parties exist:			
- Several Society Council Members are also trustees of GPC Waihola	cash	3,000	3,000
- Several Society Council Members are related to an office bearer of GPC Waihola			
A donation from Grace Bible Church Dunedin Trust (GBC Dunedin Trust) was made			
where the following related parties exist:			
	cash	2,800	2,800
- Several Council Members are related to a trustee of GBC Dunedin Trust			
<b>Total Related Party Transactions</b>		<b>26,410</b>	<b>43,536</b>

# Christian Youth Camps Waihola Incorporated

## Accounting Notes

For the 12 months ending 31st March 2024

### Note 4 : Property, Plant and Equipment

#### 4.1 This Year (2023/24)

Asset Class	Opening Amount \$	Purchases & Revaluations \$	Sales & Disposals \$	Current Year Depreciation \$	Closing Amount \$
Land Buildings	860,000	\$90,000			\$950,000
Furniture and Fittings	785,962	-	-	\$27,909	\$758,053
Plant & Equipment	65,480	\$3,500	-	\$12,782	\$56,198
Vehicles	76,150	\$10,215	-	\$20,543	\$65,822
	13,957	-	-	\$2,000	\$11,957
	1,801,549		-	\$63,234	\$1,842,030
<b>Total</b>		<b>\$103,715</b>			

#### 4.2 Last Year (2022/23)

Asset Class	Opening Amount \$	Purchases & Revaluations \$	Sales & Disposals \$	Last Year Depreciation \$	Closing Amount \$
Land	860,000	0		0	860,000
Buildings	813,871	0		27,909	785,962
Furniture and Fittings	79,661	0		14,182	65,480
Plant & Equipment	96,540	902		21,292	76,150
Vehicles	16,241	0		2,284	13,957
	1,866,314	902		65,666	1,801,549
<b>Total</b>			<b>0</b>		

#### 4.3 Capital Expenditure Break-down

Payment Item	Asset Class	Actual 2022/23 \$	Actual 2023/24 \$	Budgeted 2024/25 \$
Land Revaluation Main	Land	0	90,000	
Lodge - Kitchen Oven	Furniture and Fittings	0	3,500	
Water tanks Office - New	Plant and Equipment	0	10,215	
Computers	Plant and Equipment	902		
		902		
<b>Total</b>			<b>10,215</b>	<b>0</b>

# Christian Youth Camps Waihola Incorporated

## Accounting Notes

For the 12 months ending 31st March 2024

### Note 5: Accumulated Funds

#### 5.1 This Year (2023/24)

Description	Capital Contributed by Members \$	Accumulated Surpluses or Deficits \$	Reserves \$	Total \$
Opening Balance	-	1,049,573	804,200	1,853,773
Capital contributed by owners or members	-	-	-	-
Capital returned to owners or members	-	-	-	-
Surplus/(Deficit)	-	(45,485)	-	(45,485)
Distributions paid to owners or members	-	-	-	-
Transfer to Reserves	-	-	-	-
Transfer from Reserves	-	-	-	-
Gains or Losses from Sale of Assets / Bad Debts / etc.	-	-	-	-
Closing Balance	-	1,004,088	804,200	1,808,288

#### 5.2 Last Year (2022/23)

Description	Capital Contributed by Members \$	Accumulated Surpluses or Deficits \$	Reserves \$	Total \$
Opening Balance	-	1,088,841	804,200	1,893,041
Capital contributed by owners or members	-	-	-	-
Capital returned to owners or members	-	-	-	-
Surplus/(Deficit)	-	(39,268)	-	(39,268)
Distributions paid to owners or members	-	-	-	-
Transfer to Reserves	-	-	-	-
Transfer from Reserves	-	-	-	-
Gains or Losses from Sale of Assets / Bad Debts / etc.	-	-	-	-
Closing Balance	-	1,049,573	804,200	1,853,773

#### 5.3 Breakdown of Reserves

Name	Nature and Purpose	Actual Last Year \$	Actual This Year \$
Owned Land		860,000	950,000
Total		860,000	950,000

# Christian Youth Camps Waihola Incorporated

## Accounting Notes

For the 12 months ending 31st March 2024

### Note 6: Commitments and Contingencies

#### 6.1 Commitments

An application for the Government's COVID-19 Leave Support Scheme was approved and received for when staff had to isolate due to COVID-19. This subsidy was required to be paid in full to paid staff and not used elsewhere.

CYC Waihola has a contract with the Ministry of Social Development to provide OSCAR childcare services in return for a funding grant. The current end date of 30/06/2025.

#### 6.2 Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil )

### Note 7: Correction of Errors

No additional notes

### Note 8: Events After the Balance Date

No additional notes

### Note 9: Additional Notes

No additional notes



# PROPOSED BUDGET 2024/2025

ACCOMMODATION ACCOUNT GROUP		Actual 2023/24 \$	Budgeted 2023/24 \$	Budget 2024/25 \$	Tagged Funds 2024/25 \$
<i>Income:</i>	Accommodation & Facility Hire	69,256	70,000	80,000	
	Activities	39,589	40,000	40,000	
	Catering	-	-		
	Paintball Activity Income	-	-		
		108,845	110,000	120,000	
		7,727	4,500		
<i>Expenditure:</i>	Catering & Consumables	13,740	10,000	8,000	
	Energy Costs (Electricity & Heating)		-	15,000	
	Hosting / fees		-		
	Paintball Expenses	-	22,000		
	Salaries – Accommodation	32,998	36,500	50,000	
		54,464		73,000	
			73,500		
Net Surplus: Facility A/C Group		54,381		47,000	
MINISTRY ACCOUNT GROUP					
<i>Income:</i>	Camper Fees	52,241	40,000	60,000	
	Youth Group Days	-	-		
	MSD Grant	19,010	19,010	19,010	
	Other Grants	-	-	1,000	
	Riding Club Fees	-	-		
		71,251	59,010	80,010	
		27,234	18,000	30,000	
<i>Expenditure:</i>	Catering & Consumables	2,499	5,000	2,500	
	Energy Costs (Electricity & Heating)	-	400	400	
	Clothing Expenses	2,280	5,000	5,000	
	Family Camp Expenses	2,658	500	500	
	Other Exps	3,756	3,800	3,800	
	Printing	275	500	1,000	
	Horse Related Expenses	1,222	1,000	1,000	
	Speakers	530	3,000	3,000	
	Staff Training	4,439	5,000	5,000	
	Staff Training	28,007	23,000	42,000	
	Sundry & Supplies	72,902	65,200	94,200	
	Salaries – Ministry				
Net Surplus: Ministry A/C Group		(1,651)	(6,190)	(14,190)	
FARM ACCOUNT GROUP					
<i>Income:</i>	Contracting	3,420	3,933	3,500	
	Livestock Sales	-	-		
		3,420	3,933	3,500	
			500		
<i>Expenditure:</i>	Farm Expenses	-	-	500	
	Farm Machinery	96	-	-	
	Stock Health – Domestic	35	-	-	
	Salaries – Farm	-	500	-	
		130		500	

Net Surplus: Farm A/C Group		3,290	3,433	3,000
<u>BOOKS ACCOUNT GROUP</u>				
Income:	Sales	65	60	65
Expenditure:	Purchases	8	0	0
		26	26	27
Net Surplus: Books A/C Group		9	0	0
		39	34	38
<u>ADMINISTRATION ACCOUNT GROUP</u>		0	0	0
Net Surplus:	Accommodation A/C Group	54,239	73,500	47,000
	Ministry A/C Group	(1,651)	(6,190)	(14,190)
	Farm A/C Group	3,290	3,433	3,000
	Books A/C Group	390	340	380
		56,267	71,083	36,190
Income:	Camper Sponsorship	3,887	(2,500)	4,000
	Credit Card Suspense Account	(69)	-	
	Donations – General	24,141	25,000	25,000
	Donations – Society Members	42,745	52,000	52,000
	Grant – Government Covid-19 Support	359	-	500
	Interest	986	200	13,000
	Managers House Rent	13,000	13,000	500
	Rebates and Dividends	-	500	850
	Society Membership	800	850	95,850
		85,851	89,050	665
		665		1,000
Overheads:	Allowances & Scholarships	(178)	-	4,000
	Bank Charges		2,100	7,000
	Building – Consumables	2,396	1,000	26,000
	Building – Equipment	-	4,000	4,500
	Camp Vehicles / Fuel	3,687	7,000	2,500
	Compliance Costs	9,331	28,500	6,000
	Insurance & ACC	10,863	4,000	500
	Maintenance – Buildings	4,579	2,800	3,000
	Maintenance – Grounds	2,264	6,000	3,500
	Office Expenses	6,238	500	44,000
	Other Exps	1,288	3,000	30,000
	Outdoor Activities	2,484	4,000	
	Rates	3,156	23,000	135,315
	Salaries – Admin	30,394	30,000	28,000
	Salaries – General	25,225	27,000	13,000
	Salaries – Other	21,977	143,050	21,000
		124,368	27,000	2,000
			12,000	
			15,000	64,000
Depreciation:	Buildings	27,909	2,000	
	Furniture & Fittings	12,782		
	Plant & Equipment	20,543	56,000	
	Vehicles	2,000		
		63,234		
SURPLUS / DEFICIT AS AT 31 MARCH		(45,485)	(38,917)	(67,275)
<u>CAPITAL EXPENDITURE</u>				
Land	Land Revaluation	90,000		-
Furniture and Fittings	Main Lodge – Kitchen Oven	3,500	4,500	-
Plant and Equipment	Water tanks	10,215	11,500	-
				-
Total Capital Expenditure		103,715	16,000	
BUDGETED TOTAL SURPLUS / LOSS with Capital Spend		(149,200)	(54,917)	(67,275)
Total Tagged Funds Balance				-

# TREASURER'S REPORT



As we reflect on the 23/24 financial year I would like to thank all those that have provided for CYC. Whether that is with your financial support, volunteering your time or praying for us. All of it is appreciated.

We finished the last financial year off with a request for water tanks and an oven and with everyone's prayer and donations we have been able to purchase and install these.

As we look to the year ahead and the work that is required to be undertaken, we look to put our faith in God that he may show us how best to invest in this organisation so that we are able to provide a place where children are able to come and learn more about Christ in a wholesome Christian atmosphere.

Thanks again to everyone who has supported CYC financially, voluntarily or through prayer.

Your partnership and ongoing support are greatly appreciated. We look forward to a new year filled with opportunities to run ministry camps and share the word of God.

Nathan Bullin  
CYC Treasurer

*"The steadfast love of the Lord never ceases; his mercies never come to an end; they are new every morning; great is your faithfulness."*

Lamentations 3:22-23

# ANNUAL GENERAL MEETING INVITATION AND AGENDA

The Society of Christian Youth Camps Waihola Incorporated would warmly welcome you to attend their Annual General Meeting to be held at the Main Lodge on Saturday 24th June 2023 at 10am.

The Annual General Meeting is a time of reflection and thanksgiving to the Lord for the past year. It is also a time of fellowship and looking forward to the coming year together as we serve the Lord in ministry at CYC Waihola.

## 1 WELCOME

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## 2 WORSHIP

### OPENING DEVOTION - GEOFF VUCETICH

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## 3 APOLOGIES RECEIVED

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## 4 ADOPTION OF MEETING AGENDA

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## 5 MINUTES OF PREVIOUS MEETING

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## 6 MATTER ARISING

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## 7 GENERAL BUSINESS



ANNUAL REPORTS  
FINANCIAL REPORTS  
PROPOSED BUDGET  
COUNCIL OF MANAGEMENT ELECTION  
ADDITION OF NEW COUNCIL MEMBERS

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## 8 CORPORATE PRAYER

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# PRAYER REQUESTS

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- Prayer for Jeff and Averil Coleman and their family as they have headed back to the states to care for Averil's health conditions.
- Prayer for our increasing numbers in sponsorship requests, that we would be able to accommodate these campers into our ministry camps.
- Prayer for our Staff team over the Winter Period.
- Prayer for the upcoming Winter and Spring camps, that campers might be able to come and hear the gospel spoken to them through the many volunteers.
- Prayer for Annalise as she heads overseas to Colorado to attend a 2-week long apologetics conference in August at Summit Ministries.
- Prayer for our new and current Council and Committee members as they are a vital part of our active ministry.
- Continued prayer for more Volunteers, including Directors, Leaders, Cooks, Speakers, Day Helpers and Camp Parents to help on our Ministry Camps.

*"This is the confidence we have in approaching God: that if we ask anything according to His will, he hears us."*

# UPCOMING CAMPS

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## GIRLS WINTER CAMP

8th - 12th July

Enroll now for an EPIC week at girls winter camp! A week full of fun, good food, CYC activities, great friends and PRINCESS EXTRAVAGANZA. This will be a week you won't want to miss, so get in QUICK because space is limited.



## BOYS WINTER CAMP

15th - 19th July

Enroll now for an EPIC week at boys winter camp! A week full of fun, good food, CYC activities, great friends and LEGO EXTRAVAGANZA. This will be a week you won't want to miss, so get in QUICK because space is limited.



## THINKING MATTERS - CANTERBURY

27th - 30th June (Matariki Weekend)

Do you know any teens or young adults who have questions about Christianity, or who want to grow their faith in Christ, deepen their knowledge of the Bible, and learn how to apply a biblical worldview to the difficult questions facing our culture? Then this camp is for them!



## TEEN GIRLS CAMP

17th - 19th July

Do you know any teens or young adults who have questions about Christianity, or who want to grow their faith in Christ, deepen their knowledge of the Bible, and learn how to apply a biblical worldview to the difficult questions facing our culture? Then this camp is for them!



## SOUTHERN LADS CAMP

8th - 12th July

Get your hands dirty in the outdoors while enjoying good company and learning skills such as deer stalking and possum trapping along with other farm related work, plus hut and track development in the back blocks of Tupeka West.



# PHOTOS

*"Let us run with endurance, the race that lies before us, keeping our eyes on Jesus, this source and perfecter of our faith."*

Hebrews 12:1-2





# CYC WAIHOLA

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South Otago  
New Zealand

OutdoorsMark



Safety Audit  
**CERTIFIED**

Adventure Activities  
Premium



CHRISTIAN YOUTH CAMPS



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